

FY 04-05 Capital Improvement Program

January 2005 Progress Report



City of Milpitas
California



MEMORANDUM

Engineering Division



To: Honorable Mayor and City Council
Through: Charlie Lawson, Interim City Manager
Greg Armendariz, Acting Assistant City Engineer
From: Doug De Vries, Associate Engineer
Subject: **Capital Improvement Program (CIP) January, 2005 Progress Report**
Date: **February 15th, 2005**

Attached is the January edition of the CIP Progress Report with the highlights, program summary information, and detail sheets for each project. This is the second progress report for FY 04-05. The priorities have been updated accordingly. The indexes showing projects sorted by name and project number are now in the back of the report.

Engineering is implementing the CIP projects based on the priorities shown. Construction projects are listed first and represent the highest priority for our staff. This ensures that the quality of the finished product is maintained at the highest level possible.

cc.: Planning Commission, Interim City Manager, Department and Division Heads, Project Managers





CAPITAL IMPROVEMENT PROGRAM MANAGEMENT REPORT AS OF JANUARY 2005





4086 Abel Right Turn Lane



Sewer Pump Station



5074 Berryessa Creek Trail



5058 Hall Park



7076 ARV Modifications.



Tasman/I-880



Priority Ranking for Projects in Construction

Page Number	Priority	Project Number	Project Name
9	1	6079	Main SPS Site Improvements
10	2	8151	Interim Senior Center
11	3	4170	Hwy 237/I880 Interchange (By VTA)
12	4	5074	Berryessa Creek Trail, Reach 3
13	5	4186	Right Turn Lane at Abel/Calaveras
14	6	7086	Water System Air Relief Valve Modifications
15	7	4178	Great Mall/I-880 Capacity Improvements
16	8	4200P3	Singley Area Street Rehabilitation Phase 3
17	9	5058	Hall Park Walkway Improvements
18	10	4223	Annual Street Resurfacing Project 2005
19	11	8168	Curtis Ave Improvements
20	12	7083	Hillside Water System Improvements
21	13	4222	Marylinn Drive Sidewalk Extension

Priority Ranking for Projects in Planning and Design

Page Number	Priority	Project Number	Project Name
22	14	8162	Library Design
23	15	8152	Main Street Precise Plan & Streetscape Study
24	16	8153	Library Utilities Improvements
25	17	8161	Midtown East & West Parking Garage Design
26	18	3394	Milpitas Library PreDesign
27	19	8103	Senior Housing Project
28	20	8154	Midtown Parking Garage Appraisals
29	21	8157	Abel Street Midtown Improvements
30	22	8165	Main Street Midtown Improvements
31	23	8164	Bart Extension Coordination and Planning
32	24	4206	Coyote Creek Trail Reach 1
33	25	4202	Calaveras Blvd. R/R Overcrossing Landscaping
34	26	4225	S. Park Victoria Drive Pavement Rehabilitation, Phase 1 & 2
35	27	5053	Hetch-Hetchy R/W Landscape Renovation
36	28	8160	Sports Center Large Gym Improvements
37	29	5069	Athletic Court Rehabilitation - 2005
38	30	8102	Community Center Renovation
39	31	5055	Alviso Adobe Renovation
40	32	8149	Sports Center Master Plan Improvements: Phase 1
41	33	8140	Oakcreek Pump Station Engine Replacement
42	34	6073	Sewer Deficiency & Structural Correction Program
43	35	7084	Los Coches Water Valve Replacement
44	36	8138	Berryessa Pump Station Improvements
45	37	3391	Abbott Pump Replacement
46	38	7101	Gibraltar Reservoir and Pump Station
47	39	7098	South Milpitas Water Line Replacement
48	40	8134	Senior Center Renovation
49	41	8137	City Gateway Identification Signs
50	42	8155	Calaveras/Abel Dual Left turn Lane
51	43	8163	Sports Center Underwater Pool Lighting
52	44	4179	Montague Expwy. Widening at Great Mall Parkway, Phase 1 & 2
53	45	7100	Water System Seismic Improvements
54	46	7076P2	Well Upgrade Program Phases 2
55	47	4203	Backflow Device Installation
56	48	6082	Recycled In Kind Services
57	49	7070	Pressure Reducing Valve Replacement
58	50	4224	Abbott Avenue Storm Drain Improvements

Priority Ranking for Projects in Planning and Design

Page Number	Priority	Project Number	Project Name
59	51	4133	Great Mall Pkwy I-880 to Montag. Expwy/Medians Landscape&Irrig.
60	52	8167	Main/Great Mall Dr. Sewer Replacement
61	53	7091	City Reservoir Evaluation & Upgrades
62	54	5079	Art-In-Your Park Coordination
63	55	8106	Storm Water Pump Station Improvement
64	56	5064	Ball Park Fence Field Extension
65	57	5010	Park Renovation Plan (Park Capital Rehabilitation)
66	58	4201	Streetscape Master Plan
67	59	8083	Public Works Yard Parking Lot Expansion
68	60	4067	Annual Sidewalk Replacement
69	61	4109	Street Light Pole Painting
70	62	4220	Traffic Signal Cabinet Replacement Program
71	63	4189	Traffic Signal Interconnect
72	64	6101	Venus Pump Station
73	65	4173	Audible Pedestrian Signal Installation
74	66	7099	Water Sample Station Improvement
75	67	7058	Utility System Monitoring & Control Phase I & II (SCADA)
76	68	6102	Wet Weather Sewer Flow Monitoring
77	69	4158	Utility Undergrounding
78	70	5071	Bobby Sox Field Improvements
79	71	8135	Miscellaneous City Buildings Improvements
80	72	7050	Cathodic Protection
81	73	4213	Alt. Alignment Study Ped/Bicycle Overcrossing

Miscellaneous Projects

Page Number	Priority	Project Number	Project Name
82	N/A	8110	New Permits System
83	N/A	8131	Information Management
84	N/A	7066	Miscellaneous Minor Water Projects
85	N/A	8107	Finance System
86	N/A	3389	Expanded Public Safety Technology
87	N/A	6057	Miscellaneous Minor Sewer Projects
88	N/A	8093	Telecommunications Infrastructure
89	N/A	4024	Miscellaneous Minor Traffic Projects
90	N/A	3371	Miscellaneous Minor Storm Drain Projects
91	N/A	4167	Traffic Signal Modifications

Project	6079	Main SPS Site Improvements
----------------	------	----------------------------

Updated As Of	2/4/2004	Priority Ranking:	1
----------------------	----------	--------------------------	---

Description

Implement site improvements at the Main Sewage Pump Station. First phase of work includes removal and abatement of hazardous materials, demolition and removal of existing abandoned basins, tanks, piping, control panels & related facilities. A second phase will include storm drainage, paving, fencing, utilities work, other surface improvements at the site.

Project Team

Project Manager:	Steve Erickson	Project Overview:	Mark Rogge
Inspector:	Shelton Sawyer	Project Support:	Gail Seeds
Public Works:	Steve Smith	Contractor:	ICONCO, Inc.
Designer:	West Yost and Associates		

Status

Construction Percent Complete:	90%
---------------------------------------	-----

Last Action Taken:	A change order has been issued for the removal of the digester structure. This structure was omitted from the work due to expected high cost. However, the contractor submitted a very reasonable price for this work for a change order.
---------------------------	---

Next Action:	Complete Construction
---------------------	-----------------------

Task

Highlights:	
--------------------	--

Schedule

Phase:	Construction
---------------	--------------

	Completion Date
Award construction contract - Completed	9/21/2004
Preconstruction conference - completed	10/1/2004
Begin construction - Completed	10/13/2004
Request City Council Authorize CCO #2 - Completed	12/21/2004
Complete construction	3/15/2005

Schedule Comments:	On schedule.
---------------------------	--------------

Financial Data

	Projected Deliverable Amount end F/Y:	\$1,200,000	
Total Project Budget:	\$1,750,000		
Uncommitted Balance:	\$268,239	Actual Delivered Amount*	\$791,279

FY 04-05 Deliverable Goal: Start Construction - goal was met. Construction completion in March 2005.

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8151	Interim Senior Center
----------------	------	-----------------------

Updated As Of	1/13/2005	Priority Ranking:	2
----------------------	-----------	--------------------------	---

Description

The Interim Senior Center is located at the Cracolice Building, 540 South Abel Street. This project will add approximately 3600 square feet of modular addition for classrooms and restrooms, and make minor improvements to the existing building to address health, safety and accessibility issues.

Project Team

Project Manager:	Mark Rogge	Project Overview:	Greg Armendariz
Inspector:	Shelton Sawyer	Project Support:	Neri Fernandez
Public Works:	Eddie Loreda	Contractor:	Rainis Construction
Designer:	Staff/B A Zuhdi		

Status	Construction Percent Complete:
---------------	---------------------------------------

Last Action Taken:	Interior and Kitchen improvements are 98% complete. Punch list items being work
Task	Next Action: Monitor contractor warranty on Modular building. Complete kitchen improvements. Replace roof.
Highlights:	The interim Senior Center has increased senior participation in all programs.

Schedule	Phase: Design
-----------------	----------------------

	Completion Date
Site Improvements are Complete - Completed	2/27/2004
Modular Building is Complete and open for use - Completed	2/28/2004
Complete interior improvement plans - Completed	12/30/2003
Deliver Modular Buildings - Completed	12/16/2003
Complete Decking 2nd Gable Roof - Completed	1/30/2004
Bid opening for Interior improvements - Completed	5/13/2004
Complete Interior Improvements	1/26/2005

Schedule Comments:

Financial Data

Total Project Budget:	\$801,400	Projected Deliverable Amount end F/Y:	\$100,000
Uncommitted Balance:	\$561	Actual Delivered Amount*:	\$199,076
FY 04-05 Deliverable Goal: Complete Interior Improvements			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4170	Hwy 237/I880 Interchange (By VTA)
----------------	------	-----------------------------------

Updated As Of	2/3/2005	Priority Ranking:	3
----------------------	----------	--------------------------	---

Description

This is a \$74 million project (Milpitas share = \$15.0 million) for the design and construction of the Highway 237/I880 interchange. Construction of "Stage A/B" began in mid 1997-98 and was completed by Caltrans in December 2002. Construction of "Stage C" (HOV ramps in the middle of the interchange and new merging ramps in the southwest quadrant) is currently underway by VTA's contractor.

Project Team

Project Manager:	Mike McNeely	Project Overview:	Greg Armendariz
Inspector:	Caltrans	Project Support:	Liz Racca- Johnson
Public Works:	N/A	Contractor:	RGW Construction
Designer:	Parsons Brinkerhoff (Designer) BKF (Construction Administration)		

Status

Construction Percent Complete:	90%
---------------------------------------	-----

Last Action Taken:	Completed repaving of Route 237 at the Interchange
---------------------------	--

Next Action:	Complete construction of the new High Occupancy Vehicle direct connector bridge.
---------------------	--

Task Highlights:	Currently Milpitas involvement is to transfer the Stage A/B Right of Way to the State, develop a landscape concept with VTA and Caltrans for both stages, and monitor construction of VTA's Stage C to minimize disruption.
-------------------------	---

Schedule

Phase:	Wrap-up Post Construction (Stage A/B) Construction of Phase C.
---------------	--

	Completion Date
Complete Construction (Including HOV connector)	4/30/2005
Resolve Right of Way issues - Initial Acceptance	6/30/2005
Complete evaluation of Financing and Concepts for Landscaping	6/1/2005
Install Landscaping	

Schedule Comments:	Project is now in Stage C construction administered by VTA. Landscape is being discussed with VTA and Caltrans with a possible three year maintenance period. City would take over maintenance after the initial three year maintenance period and Caltrans would finance installation cost. Two "charettes" to brainstorm low maintenance concepts were conducted in November and February..
---------------------------	---

Financial Data

	Projected Deliverable Amount end F/Y:	\$10,000
Total Project Budget:	\$18,115,680	
Uncommitted Balance:	\$612,427	Actual Delivered Amount*: \$55,701
FY 04-05 Deliverable Goal: Close out / Final Payment		

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	5074	Berryessa Creek Trail, Reach 3
----------------	------	--------------------------------

Updated As Of	1/14/2005	Priority Ranking:	4
----------------------	-----------	--------------------------	---

Description

This project includes design and construction of a trail along the northerly Berryessa Creek levee from Abel St. to Gill Park where a new pedestrian bridge will be installed over the creek. A trail extension on the south side of the creek from the new bridge to Hillview Drive has been added.

Project Team

Project Manager:	Michael Boitnott	Project Overview:	Mark Rogge
Inspector:	Nancy Medizabal	Project Support:	Andrew Brozyna
Public Works:	Carol Randisi	Contractor:	Bugler Construction
Designer:	Winzler & Kelly		

Status

Construction Percent Complete:	65%
---------------------------------------	-----

Last Action Taken:	Graded trail and installation of bridge abutments,
---------------------------	--

Next Action:	Pave the trail, install fencing, landscaping and place pedestrian bridge.
---------------------	---

Task Highlights:	This project is being coordinated with the proposed Santa Clara Valley Water District (SCVWD) levee raising project and received a \$90,000 SCVWD grant and a \$375,000 federal grant administered by Caltrans and VTA.
-------------------------	---

Schedule

Phase:	Construction
---------------	--------------

	Completion Date
Plan approval -Completed early	1/20/2004
Bid Opening - Completed	1/28/2004
Award Construction Contract - Completed	2/17/2004
Construction start - Completed	5/15/2004
Construction complete	2/28/2005

Schedule Comments:	Inclement weather has prevented the contractor from working on the levee.
---------------------------	---

Financial Data

	Projected Deliverable Amount end F/Y:	\$50,000	
Total Project Budget:	\$1,015,000		
Uncommitted Balance:	\$79,718	Actual Delivered Amount*	\$233,084

FY 04-05 Deliverable Goal: Complete Construction.

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4186	Right Turn Lane at Abel/Calaveras
----------------	------	-----------------------------------

Updated As Of	1/14/2005	Priority Ranking:	5
----------------------	-----------	--------------------------	---

Description

This project widens Abel St. near Calveras Blvd. to provide an exclusive right turn lane (from northbound Abel Street to eastbound Calaveras Blvd.) for capacity improvements. It also includes purchase of necessary right of way for the new right turn lane.

Project Team

Project Manager:	Julie Waldron	Project Overview:	Greg Armendariz
Inspector:	Shelton Sawyer	Project Support:	Jaime Rodriguez
Public Works:	Dennis Cuciz	Contractor:	Redgwick Construction
Designer:	Korve		

Status

Construction Percent Complete:	25%
---------------------------------------	-----

Last Action Taken:	Under construction. K-rail concrete barriers in place.
---------------------------	--

Next Action:	Relocate utilities, install sidewalk, and new roadway section.
---------------------	--

Task Highlights:	Developer contribution (Cisco's San Jose project) must be spent by April 2005.
-------------------------	--

Schedule

Phase:	Construction
---------------	--------------

	Completion Date
Complete design - Completed	6/1/2004
Plan approval and bidding - Completed	8/1/2004
Right of Way Acquisition - Completed	9/15/2004
Start Construction	1/4/2005
Complete construction	4/15/2005

Schedule Comments:

Financial Data

Total Project Budget:	\$1,052,841	Projected Deliverable Amount end F/Y:	\$900,000
Uncommitted Balance:	\$0	Actual Delivered Amount*:	\$223,898
FY 04-05 Deliverable Goal: Start Construction			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	7086	Water System Air Relief Valve Modifications
----------------	-------------	--

Updated As Of	2/8/2005	Priority Ranking:	6
----------------------	----------	--------------------------	---

Description

Retrofit existing air relief valves from below ground level to vaults above ground level. This work is required to comply with State Code, Title 22, Chapter 16 and is mandated by the California Department of Health Services (DOHS). The purpose of placing the valves above ground is to minimize the possibility of backflow into valves during flooding.

Project Team

Project Manager:	Joe Ezeokeke	Project Overview:	Doug De Vries
Inspector:	Don Ayers	Project Support:	Darryl Wong
Public Works:	Steve Smith	Contractor:	TBD
Designer:	City Staff		

Status	Construction Percent Complete:	50%
---------------	---------------------------------------	-----

Last Action Taken:	ARVs installed/relocated above ground.
---------------------------	--

Next Action:	Install pads and cages.
---------------------	-------------------------

Task Highlights:	Redesign of cages in progress to reduce impact to residents.
-------------------------	--

Schedule	Phase:	Construction
-----------------	---------------	--------------

	Completion Date
Determine priority locations in field and on City records - Completed	12/15/2003
Prepare PS&E for high priority locations Phase I - Completed	6/15/2004
Plan approval Phase I - Completed	7/6/2004
Bid opening - Completed	8/26/2004
Award - Completed	9/21/2004
Construction complete	3/28/2005
Prepare PS&E for 2nd and 3rd priority locations	3/31/2006
Plan approval Phase 2 & 3	4/19/2006
Start Construction Phase 2 & 3	6/1/2006
Complete Construction Phase 2 & 3	12/1/2006

Schedule Comments:

Financial Data	Projected Deliverable Amount end F/Y:	\$30,000
-----------------------	--	----------

Total Project Budget:	\$330,000
------------------------------	-----------

Uncommitted Balance:	\$26,353
-----------------------------	----------

Actual Delivered Amount*	\$100,480
---------------------------------	-----------

FY 04-05 Deliverable Goal: Design Phase I

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4178	Great Mall/I-880 Capacity Improvements
----------------	------	--

Updated As Of	1/14/2005	Priority Ranking:	7
----------------------	-----------	--------------------------	---

Description

Increase the traffic capacity of the existing Great Mall Parkway/I-880 Interchange. Improvements include: A) At the southbound ramps intersection, convert eastbound right lane to free turning right, and widen the southbound off-ramp to provide three lanes (one left turn lane, one shared movement lane, and one right turn lane). Work includes pavement, gutter and sidewalk improvements. B) At the northbound ramps intersection, add a third eastbound through lane. Work includes channelization and striping modifications, curb, sidewalk, and gutter improvements.

Project Team

Project Manager:	Julie Waldron	Project Overview:	Greg Armendariz
Inspector:	Shelton Sawyer	Project Support:	Scott Kelsey
Public Works:	Dennis Cuciz	Contractor:	N/A
Designer:	Korve Consulting Engineers		

Status

Construction Percent Complete:	25%
---------------------------------------	-----

Last Action Taken:	Under construction. Place K-rail for traffic control.
---------------------------	---

Next Action:	Install sidewalk and new roadway section.
---------------------	---

Task Highlights:	Developer funded (Cisco's San Jose Project) must be spent by April 2005.
-------------------------	--

Schedule

Phase:	Design
---------------	--------

	Completion Date
Plan approval - Completed	6/15/2004
Caltrans Permit - Completed	11/11/2004
Start construction	1/4/2005
Complete construction	4/15/2005

Schedule Comments:

Financial Data

Total Project Budget:	\$761,500	Projected Deliverable Amount end F/Y:	\$600,000
Uncommitted Balance:	\$6,978	Actual Delivered Amount*:	\$68,770
FY 04-05 Deliverable Goal: Complete Construction			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4200P3	Singley Area Street Rehabilitation Phase 3
----------------	--------	--

Updated As Of	2/8/2005	Priority Ranking:	8
----------------------	----------	--------------------------	---

Description

Pavement and drainage improvements throughout the Singley Dr. neighborhood, including replacement of curb and gutter, installation of new storm inlets, pavement subdrain system, and reconstruction of roadway pavement sections, including slurry seal. Added to this project is the construction of Marilyn Drive sidewalk and Sports Center driveway to Park Victoria Drive.

Project Team

Project Manager:	Joe Ezeokeke	Project Overview:	Greg Armendariz
Inspector:	Nancy Mendizabel	Project Support:	Doug De Vries
Public Works:	Dennis Cuciz	Contractor:	Fanfa, Inc
Designer:	DE Group		

Status

Construction Percent Complete:	99%
---------------------------------------	-----

Last Action Taken:	Notice of completion
---------------------------	----------------------

Next Action:	Complete Punchlist items.
---------------------	---------------------------

Task Highlights:	
-------------------------	--

Schedule

Phase:	Construction
---------------	--------------

	Completion Date
Consultant Agreement - Completed	11/4/2003
70% submittal - Completed	12/29/2003
95% Submittal - Completed	1/27/2004
100% Submittal - Completed	3/8/2004
Plan Approval - Completed	3/16/2004
Bidding - Completed	4/20/2004
Construction Award - Completed	5/4/2004
Start Construction - Completed	5/24/2004
Complete Construction	2/28/2005
Initial Acceptance	3/15/2005

Schedule Comments:

Financial Data

Total Project Budget:	\$2,973,770	Projected Deliverable Amount end F/Y:	\$20,000
Uncommitted Balance:	\$198,237	Actual Delivered Amount*:	\$630,237
FY 04-05 Deliverable Goal: Complete Construction Phase III			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	5058	Hall Park Walkway Improvements
----------------	-------------	---------------------------------------

Updated As Of	1/11/2005	Priority Ranking:	9
----------------------	-----------	--------------------------	---

Description

The walkway renovation at Hall Park replaces a deteriorated asphalt concrete and dirt walkway from the tennis courts across the two bridges to Abbott Avenue. New fencing will be installed at the bridges over Penitencia Creek and Hall Park Lagoon. The new walkway will comply with ADA requirements. The work consists of fencing, handrail, lighting, planting and irrigation for a walkway.

Project Team

Project Manager:	Jeffery Leung	Project Overview:	Greg Armendariz
Inspector:	Don Ayres	Project Support:	Gerry Krize
Public Works:	Craig Wisneski	Contractor:	JWRiley & Son
Designer:	Russell, Stringham Assoc.		

Status

Construction Percent Complete:	100%
---------------------------------------	------

Last Action Taken:	Construction completed. Working on punchlist items.
---------------------------	---

Next Action:	Initial Project Acceptance.
---------------------	-----------------------------

Task Highlights:	
-------------------------	--

Schedule

Phase:	Construction
---------------	--------------

	Completion Date
Plan Approval - Completed	3/16/2004
Construction contract award - Completed	5/4/2004
Construction Start - Completed	6/11/2004
Walkway paved - Completed	8/20/2004
Complete Construction - Completed	12/30/2004
Initial acceptance	2/1/2005
Final acceptance	2/7/2006

Schedule Comments:	Walkway is opened. Project will be assessed liquidated damages.
---------------------------	---

Financial Data

Total Project Budget:	\$441,612	Projected Deliverable Amount end F/Y:	\$10,000
Uncommitted Balance:	\$0	Actual Delivered Amount*:	\$153,017

FY 04-05 Deliverable Goal: Complete Construction

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4223	Annual Street Resurfacing Project 2005
----------------	------	--

Updated As Of	1/12/2005	Priority Ranking:	10
----------------------	-----------	--------------------------	----

Description

The program includes a variety of pavement treatments from slurry seal to major rehabilitation/reconstruction. Streets to be selected for improvements are determined from the City's Pavement Management System. This project also includes \$200,000 to Public Works maintenance for pothole patching.

There are over 120 miles of streets that are owned and maintained by the City of Milpitas. Approximately 30 miles of streets (almost 30% of the City total) were built 30 years ago, and have not been resurfaced in the last ten years. These improvements include an increase of the pavement structural section, in order to strengthen the pavement sections due to increases in current and projected traffic.

Project Team

Project Manager:	Jimmy Nguyen	Project Overview:	Doug De Vries
Inspector:	Lucinda Kraynick	Project Support:	Nerry Fernandez
Public Works:	Dennis Cuciz	Contractor:	C. F. Archibald Paving, Inc.
Designer:	Staff		

Status

Construction Percent Complete:	100%
---------------------------------------	------

Last Action Taken:	Completed Punch list items
---------------------------	----------------------------

Next Action:	Initial Acceptance
---------------------	--------------------

Task Highlights:	
-------------------------	--

Schedule

Phase:	Construction
---------------	--------------

	Completion Date
Plan Approval - Completed	6/15/2004
Bid Open - Completed	6/28/2004
Award - Completed	7/6/2004
Construction Begin - Completed	7/30/2004
Construction End - Complete	10/11/2004
Initial Acceptance	2/1/2005
Final Acceptance	2/4/2006

Schedule Comments:	On Schedule
---------------------------	-------------

Financial Data

Total Project Budget:	\$1,860,000	Projected Deliverable Amount end F/Y:	\$1,500,000
Uncommitted Balance:	\$209,594	Actual Delivered Amount*:	\$1,448,178

FY 04-05 Deliverable Goal: Complete Construction

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8168	Curtis Ave Improvements
----------------	------	-------------------------

Updated As Of		Priority Ranking: 11
----------------------	--	-----------------------------

Description

This project improves the North side of Curtis Avenue between South Main Street and Hammond Way in conformance with the Mid-Town specific plan. It connects Main Street and the Parc Place Apartments with pedestrian sidewalks, a pedestrian crossing at the Union Pacific Railroad tracks. It also installs street lighting, utilities and relocates the existing overhead utility lines under ground.

The work is being constructed by Parc Place Apartments under a reimbursement agreement.

Project Team

Project Manager:	Robert Wang	Project Overview:	Mehdi Khaila
Inspector:	Lucinda Kraynick	Project Support:	
Public Works:	Dennis Cuciz	Contractor:	De Silva Gates
Designer:			

Status

Construction Percent Complete:	0%
---------------------------------------	----

Last Action Taken:	Comments returned to UDI on 12/20/04
---------------------------	--------------------------------------

Next Action:	Waiting for plan resubmittal
---------------------	------------------------------

Task Highlights:	
-------------------------	--

Schedule

Phase:	
---------------	--

Completion Date

Schedule Comments:

Financial Data

Total Project Budget:	\$490,000	Projected Deliverable Amount end F/Y:	
Uncommitted Balance:	\$488,722	Actual Delivered Amount*:	
FY 04-05 Deliverable Goal:			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	7083	Hillside Water System Improvements
----------------	-------------	---

Updated As Of	1/25/2005	Priority Ranking:	12
----------------------	-----------	--------------------------	----

Description

Combines various hillside tank improvements at Country Club, Minnis and Tularcitos pump stations, including installation of valves, control replacement, chlorination equipment installation, pump replacement, pavement restoration and other related work including seismic restraint improvements.

Project Team

Project Manager:	Doug De Vries	Project Overview:	Greg Armendariz
Inspector:	Gerry Krize	Project Support:	Marilyn Nickel
Public Works:	Steve Smith	Contractor:	Blocka Construction
Designer:	Carollo Engineers		

Status

Construction Percent Complete:	99%
---------------------------------------	-----

Last Action Taken:	Equipment start-up and testing is now complete. A punchlist has been developed and is being addressed. A change order for additional equipment has been approved and therefore the completion date has been extended.
---------------------------	---

Next Action:	Receive and install change order items.
---------------------	---

Task

Highlights:	
--------------------	--

Schedule

Phase:	Construction
---------------	--------------

	Completion Date
Start Construction - Completed	4/28/2003
Coat Minnis Tank - Completed	10/3/2003
Remove, inspect, recoat & reinstall Country Club Pump #2 - Completed	11/25/2003
New Country Club #2 start up and test - Completed	12/4/2003
Remove Country Club #1 pump - Completed	12/4/2003
Blast & clean #1 pump barrel - Completed	12/11/2003
Tularcitos Tank On Line - Completed	4/30/2004
Clean Minis tank interior - Completed	5/3/2004
Construction Complete	2/16/2005
Initial Acceptance	3/15/2005

Schedule Comments:	Punchlist items are currently being addressed.
---------------------------	--

Financial Data

	Projected Deliverable Amount end F/Y:	\$10,000
Total Project Budget:	\$2,637,768	
Uncommitted Balance:	\$1,405	Actual Delivered Amount* \$153,187
FY 04-05 Deliverable Goal: Complete construction		

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4222	Marylinn Drive Sidewalk Extension
----------------	------	-----------------------------------

Updated As Of	2/8/2005	Priority Ranking:	13
----------------------	----------	--------------------------	----

Description

This project provides for an extension of the existing concrete sidewalks for both pedestrian and bicyclists along the north side of Marylinn Drive between Railroad Ave. and Berryessa Street. It provides for safer pedestrian and bicycle movements. The project will be constructed in conjunction with Singley Area Street Reconstruction #4200.

Project Team

Project Manager:	Joe Ezeokeke	Project Overview:	Doug De Vries
Inspector:	Shelton Sawyer	Project Support:	
Public Works:	Dennis Cuciz	Contractor:	Fanfa, Inc
Designer:	DE Group		

Status

Construction Percent Complete:	100%
---------------------------------------	------

Last Action Taken:	Construction of sidewalk
---------------------------	--------------------------

Next Action:	Work is complete
---------------------	------------------

Task Highlights:	
-------------------------	--

Schedule

Phase:	Construction
---------------	--------------

Completion Date

Consultant Agreement - Completed	11/4/2003
70% Submittal - Completed	12/29/2003
95% Submittal - Completed	1/27/2004
100% Submittal - Completed	3/8/2004
Plan Approval - Completed	3/16/2004
Bidding - Completed	4/20/2004
Award - Completed	5/4/2004
Start Construction - Completed	5/24/2004
Complete Construction - Completed	2/2/2004
Initial Acceptance	3/15/2005

Schedule Comments:	This work is included with the Singley Phase III project, and will be accepted the same time
---------------------------	--

Financial Data

Total Project Budget:	\$59,920	Projected Deliverable Amount end F/Y:	\$10,000
Uncommitted Balance:	\$26,177	Actual Delivered Amount*:	\$28,082
FY 04-05 Deliverable Goal: Close out			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8162	Library Design
----------------	------	----------------

Updated As Of	2/2/2005	Priority Ranking:	14
----------------------	----------	--------------------------	----

Description

This project provides the design for the new library, in conformance with the library needs assessment, previously approved by the City Council and following the library building program both approved by the City Council. The New Milpitas Public Library is to be located at the historic Milpitas Grammar School at 160 North Main Street. The new library will be approximately 60,000 square feet and will incorporate and renovate the existing historic grammar school.

Project Team

Project Manager:	Mark Rogge	Project Overview:	Greg Armendariz
Inspector:	N/A	Project Support:	Steve Erickson
Public Works:	N/A	Contractor:	N/A
Designer:	Group 4		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Group 4 Architects have completed the conceptual design phase which includes analysis and refinement of the site and other major elements of the library. Completed the review and analysis of the building code applicable to the library and parking garage.
---------------------------	--

Next Action:	Obtain Council approval of conceptual design.
---------------------	---

Task Highlights:	
-------------------------	--

Schedule

Phase:	
---------------	--

	Completion Date
Conceptual Design - Complete	1/31/2005
Schematic Design	5/30/2005
Design Development	12/30/2005
Construction Documents	8/30/2005

Schedule Comments:

Financial Data

Total Project Budget:	\$4,000,000	Projected Deliverable Amount end F/Y:	\$3,000,000
Uncommitted Balance:	\$379,944	Actual Delivered Amount*:	\$433,897
FY 04-05 Deliverable Goal: Start Design			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8152	Main Street Precise Plan & Streetscape Study
----------------	------	--

Updated As Of	1/24/2005	Priority Ranking:	15
----------------------	-----------	--------------------------	----

Description

This study would: Determine the extent of the concrete slab under Main Street, provide a detailed streetscape plan (to include landscaping, pedestrian-scaled light fixtures, traffic calming measures, area identification elements, benches and other amenities), and a precise plan to coordinate development over several parcels in the vicinity of Main and Serra. The cost estimates from this study would provide the basis for cost estimates for future CIP projects to construct these improvements.

Project Team

Project Manager:	James Lindsay	Project Overview:	Mark Rogge
Inspector:	N/A	Project Support:	Medhi Khaila
Public Works:	Dennis Cuciz	Contractor:	N/A
Designer:	Nolte		

Status	Construction Percent Complete:
---------------	---------------------------------------

Last Action Taken:	City Council approved the conceptual streetscape plan.
---------------------------	--

Next Action:	Provide comments on the summary report and finish the precise plan work
---------------------	---

Task	Highlights:
-------------	--------------------

--	--

Schedule	Phase:
-----------------	---------------

Entering final phase of the project to refine the streetscape plans for Main Street.
--

Completion Date

Finish studies - Completed	10/31/2004
----------------------------	------------

Schedule Comments:

Financial Data

	Projected Deliverable Amount end F/Y:	\$40,000
Total Project Budget:	\$376,400	
Uncommitted Balance:	\$0	Actual Delivered Amount*: \$86,793
FY 04-05 Deliverable Goal: Complete Study		

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8153	Library Utilities Improvements
----------------	------	--------------------------------

Updated As Of	2/2/2005	Priority Ranking:	16
----------------------	----------	--------------------------	----

Description

This project provides for the design and construction of utility relocation work for the Milpitas Library Project. The new proposed cul-de-sac on Winsor and the abandonment of Weller Lane requires relocation of underground utilities and the undergrounding of overhead wires. The work is to be done in phases.

Project Team

Project Manager:	Steve Erickson	Project Overview:	Mark Rogge
Inspector:		Project Support:	Michael Boitnott
Public Works:	Steve Smith	Contractor:	TBD
Designer:	Harris & Associates		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	City Council approved the plans and authorized advertisement for bids.
---------------------------	--

Next Action:	Review 100% plans and specs and advertise for bidding.
---------------------	--

Task Highlights:	
-------------------------	--

Schedule

Phase:	Design
---------------	--------

	Completion Date
Complete Weller/Winsor Plan Lines - Complete. Will schedule for Council once Main Street Plan Line is complete.	10/1/2004
Vacate portions of Winsor & Weller - Completed by Land Development	10/5/2004
100% Final Design submitted and reviewed - complete	12/1/2004
Plan approval and construction advertisement/bidding - phase 1	2/15/2005
advertise project & open bids	2/22/2005
award project	3/1/2005
Begin Construction - phase 1	4/1/2005
End construction - phase 1	7/1/2005

Schedule Comments:	Project is on schedule
---------------------------	------------------------

Financial Data

Total Project Budget:	\$1,630,090	Projected Deliverable Amount end F/Y:	\$1,500,000
Uncommitted Balance:	\$944,613	Actual Delivered Amount*:	\$155,901
FY 04-05 Deliverable Goal: Start Construction			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8161	Midtown East & West Parking Garage Design
----------------	------	---

Updated As Of	2/2/2005	Priority Ranking:	17
----------------------	----------	--------------------------	----

Description

This project provides for the design of parking garages to serve Midtown and the new library. It will provide approximately 300 parking spaces on 3 parking levels in the East garage and approximately 400 spaces up to six levels in the West garage. It will be located on Main Street, South and East of the new library, and the West garage will be located south of the new County health facility. Preliminary work includes land acquisition, evaluation of soil and Hazardous material conditions and demolition design. Funding for construction will be recommended in 2005-06 and 2006-07, after design is complete and an estimate is developed.

Funding includes estimated costs for land acquisition and design. The cost plan for a 300 parking space structure indicates approximately \$9.5 million construction cost.

* Property acquisition cost have not yet been determined.

Project Team

Project Manager:	Andrew Brozyna	Project Overview:	Mark Rogge
Inspector:	Shelton Sawyer	Project Support:	Steve Erickson
Public Works:	Dennis Cuciz	Contractor:	
Designer:	TBD		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Review proposals from designers and held ineterviews
---------------------------	--

Next Action:	Select most qualified Consultant
---------------------	----------------------------------

Task Highlights:	
-------------------------	--

Schedule

Phase:	
---------------	--

	Completion Date
Issue RFP	1/1/2005
Interview Design Consultants	1/27/2005
Council Award of design agreement	2/15/2005

Schedule Comments:

Financial Data

Total Project Budget:	\$3,900,000	Projected Deliverable Amount end F/Y:	\$900,000
Uncommitted Balance:	\$3,809,046	Actual Delivered Amount*:	
FY 04-05 Deliverable Goal: Start Design			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	3394	Milpitas Library PreDesign
----------------	------	----------------------------

Updated As Of	2/2/2005	Priority Ranking:	18
----------------------	----------	--------------------------	----

Description

This pre-design work includes preparation of the library building program. It also includes site analysis and resolving site issues prior to commencing design. Other related CIP projects which will be coordinated with the library project include: #4202 Calaveras Blvd R/R Overcrossing Landscaping, #4221 Abel St. Road Improvements, #6079 Main SPS Site Improvements, #6073 Sewer Deficiency and Structural Correction, #8153 Utility Undergrounding, Midtown Plan and Winsor Plan Line.

Project Team

Project Manager:	Mark Rogge	Project Overview:	Greg Armendariz
Inspector:	N/A	Project Support:	Steve Erickson
Public Works:	N/A	Contractor:	TBD
Designer:	Page & Turnbull - SMI		

Status	Construction Percent Complete:
---------------	---------------------------------------

Last Action Taken:	Complete the site analysis work in preparation for the final design effort on the library.
Next Action:	Continue with site analysis and coordination with the Senior Housing and the County Medical Clinic.
Highlights:	See related projects: 6079 Main Sewer Pump Station Site Improvements, 8152 Main Street Precise Plan & Streetscape Study, 8153 Library Utility Undergrounding,

Schedule	Phase:	Pre-design
-----------------	---------------	------------

	Completion Date
Library Building Program - Completed	1/27/2003
Architect Selection Process - Completed	7/1/2004
Bring design contract to City Council for approval - Completed	8/3/2004
Complete CEQA EIR document	1/30/2005
Darft and Issue RFP for site remediation design	1/30/2005
Prepare HazMat Remediation and Select Demolition Plans	3/30/2005

Schedule Comments:	Detailed schedule for the entire project to be developed when design starts. EIR will be prepared by Planning for comprehensive North Main St. area.
---------------------------	--

Financial Data

	Projected Deliverable Amount end F/Y:	\$5,000	
Total Project Budget:	\$479,995		
Uncommitted Balance:	\$0	Actual Delivered Amount*	\$120,431
FY 04-05 Deliverable Goal: Complete Study Amendment			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8103	Senior Housing Project
----------------	------	------------------------

Updated As Of	1/14/2005	Priority Ranking:	19
----------------------	-----------	--------------------------	----

Description

Construction of approximately 100 affordable senior housing units (low and moderate income households), based on an approved Senior Housing Project Master Plan and in conjunction with other funding sources; and construction of a 55,000 square foot County Health Center. The proposed location for this project is the 2.2 acre property (including the site of the DeVries house) located south of Weller Lane, west of North Main Street and north of the Main Street off-ramp.

An EIR was prepared by LSA for this project and the new library, parking structures and associated streetscape and circulation improvements. The certification date of the EIR is January 4, 2005. Approval of the Site and Architectural Review will occur in Spring 2005.

Project Team

Project Manager:	Dennis Carrington	Project Overview:	James Lindsay
Inspector:	TBD	Project Support:	Greg Armendariz
Public Works:	TBD	Contractor:	TBD
Designer:	TBD		

Status

Construction Percent Complete:

Last Action Taken: May 18, 2004, the City Council authorized the City Manager to enter into a contract with LSA Associates, Inc. to prepare an EIR for this project. December 12, 2004, the PRCRC recommended City Council certification of the EIR.

Task **Next Action:** Notice of Preparation distributed October 18, 2004. The Public Review Period ended on December 1, 2005. Six comment letters were received. LSA is preparing the Response to Comments for inclusion in the FEIR which will go before the City Council on January 4, 2005.

Highlights:

Schedule

Phase: Not Started

Completion Date

Schedule Comments:

Financial Data

	Projected Deliverable Amount end F/Y:	\$0
Total Project Budget:	\$5,896,674	
Uncommitted Balance:	\$5,581,188	Actual Delivered Amount* \$181,290
FY 04-05 Deliverable Goal: Start Building Program		

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8154	Midtown Parking Garage Appraisals
----------------	------	-----------------------------------

Updated As Of	2/2/2005	Priority Ranking:	20
----------------------	----------	--------------------------	----

Description

This project provides for the design and acquisition of Right of Way for the proposed library parking structure and cul-de-sac on Winsor.

Project Team

Project Manager:	Andrew Brozyna	Project Overview:	Mark Rogge
Inspector:	N/A	Project Support:	Michael Boitnott
Public Works:	N/A	Contractor:	TBD
Designer:	N/A		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Complete property appraisals and relocation plan. Reviewing soil management plan for property clean-up.
---------------------------	--

Task	Next Action: Approve soil management plan and start soil mitigation work once all parcels acquired.
-------------	--

Highlights:	Two tenant settlement agreements have been executed. Phase I & II environmental completed.
--------------------	---

Schedule

Phase:	R/W
---------------	-----

	Completion Date
Title reports - Completed	12/10/2003
Legal descriptions - Completed	12/31/2003
Right of Way exhibits - Completed	1/31/2003
Appraisals - Completed	7/10/2004
Council Approval of Acquisition Plan - Completed	8/17/2004
City possession of property	3/1/2005

Schedule Comments:

Financial Data

Total Project Budget:	\$335,000	Projected Deliverable Amount end F/Y:	\$15,000
Uncommitted Balance:	\$17,875	Actual Delivered Amount*:	\$139,636
FY 04-05 Deliverable Goal: Complete Appraisals			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8157	Abel Street Midtown Improvements
----------------	------	----------------------------------

Updated As Of	2/2/2005	Priority Ranking:	21
----------------------	----------	--------------------------	----

Description

This project provides for total street reconstruction and streetscape on Abel Street to accommodate Midtown Improvements. The project will include the design for upsizing utilities and related undergrounding to accommodate future needs and the KB Homes project. The limits of the project are from Weller on the North to Great Mall Parkway on the South.

Project Team

Project Manager:	Steve Erickson	Project Overview:	Greg Armendariz
Inspector:	TBD	Project Support:	SMC
Public Works:	Dennis Cuciz	Contractor:	TBD
Designer:	JMH Weiss		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Finalize Abel Streetscape plan with medians and start review of utility requirements. Meet with PG&E and Pac Bell to develop a utility masterplan for the needs of Abel, Main, Midtown and the library area.
---------------------------	--

Next Action:	Complete utility and streetscape design.
---------------------	--

Task

Highlights:	
--------------------	--

Schedule

Phase:	Design
---------------	--------

	Completion Date
Preliminary review of street design base plans - Completed	5/30/2004
Incorporation of future utilities into design phase - Completed	7/5/2004
Incorporation of streetscape, landscape treatment and suggested driveway locations - Completed	7/30/2004
Conceptual layouts presented at August 18, 2004 meeting - Completed	8/18/2004
Complete Abel streetscape and utility improvement design	3/1/2005

Schedule Comments:	On Schedule
---------------------------	-------------

Financial Data

		Projected Deliverable Amount end F/Y:	\$20,000
Total Project Budget:	\$1,150,000		
Uncommitted Balance:	\$0	Actual Delivered Amount*:	\$490,050
FY 04-05 Deliverable Goal: Design			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8165	Main Street Midtown Improvements
----------------	------	----------------------------------

Updated As Of	2/2/2005	Priority Ranking:	22
----------------------	----------	--------------------------	----

Description

This project provides for street reconstruction and streetscape on Main Street, in accordance with the Midtown Plan. This project transforms Main Street into a pedestrian friendly setting; with decorative lighting, street trees and other landscaping, use of traffic calming elements such as median landscape islands, narrowing the intersections, decorative crosswalks, sidewalk improvements, and street furniture. The limits of the project are from Weller to Great Mall Parkway. The first phase of improvements is from Weller Lane to Carlo Street including portions of Weller and Winsor around the Milpitas Public Library project.

Project Team

Project Manager:	Steve Erickson	Project Overview:	Mark Rogge
Inspector:	Shelton Sawyer	Project Support:	Jorge Bermudez/Michael Boitnott/SMC
Public Works:	Dennis Cuciz	Contractor:	TBD
Designer:	TBD		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Grant Application for TLC Grant was submitted by Planning. Status unknown.
---------------------------	--

Next Action:	Initiate selection process for design consultant.
---------------------	---

Task Highlights:	
-------------------------	--

Schedule

Phase:	
---------------	--

	Completion Date
Complete scope of work for design consultants and interview	3/1/2005
Bring consultant agreement to City Council	4/1/2005

Schedule Comments:

Financial Data

Total Project Budget:	\$500,000	Projected Deliverable Amount end F/Y:	\$500,000
Uncommitted Balance:	\$419,514	Actual Delivered Amount*:	
FY 04-05 Deliverable Goal: Start Design			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8164	Bart Extension Coordination and Planning
----------------	------	--

Updated As Of	1/20/2005	Priority Ranking:	23
----------------------	-----------	--------------------------	----

Description

This project will include coordination of utilities, Right-of-Way and other design features with outside agencies. The BART extension from Fremont to San Jose will pass through and include a station in Milpitas.

Project Team

Project Manager:	Julie Waldron	Project Overview:	Greg Armendariz
Inspector:		Project Support:	
Public Works:		Contractor:	
Designer:	Valley Transportation Authority		

Status

Construction Percent Complete:	0%
---------------------------------------	----

Last Action Taken:	Review Draft and Final EIR/EIS.
---------------------------	---------------------------------

Task	Next Action: Review study of Dixon Landing Road crossing. Obtain Council approval of a City preferred alternative.
-------------	---

Highlights:	
--------------------	--

Schedule

Phase:	
---------------	--

Completion Date

Schedule Comments:

Financial Data

Projected Deliverable Amount end F/Y:	\$100,000
--	-----------

Total Project Budget:	\$100,000
------------------------------	-----------

Uncommitted Balance:	\$79,973
-----------------------------	----------

Actual Delivered Amount*	
---------------------------------	--

FY 04-05 Deliverable Goal: Coordinate with VTA

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4206	Coyote Creek Trail Reach 1
----------------	------	----------------------------

Updated As Of	1/14/2005	Priority Ranking:	24
----------------------	-----------	--------------------------	----

Description

Extends from N. McCarthy Blvd. at Coyote Creek to Ranch Drive. Reach 1 is a spine route for the San Francisco Bay Trail. A grant from the S.F. Bay Trail project, a State Clean Air grant, a Water District grant and developer contributions provide outside funding.

Project Team

Project Manager:	Michael Boitnott	Project Overview:	Greg Armendariz
Inspector:	Nancy Mendizabal	Project Support:	Gail Seeds
Public Works:	Carol Randisi	Contractor:	N/A
Designer:	Nolte Assoc.		

Status

Construction Percent Complete:	0%
---------------------------------------	----

Last Action Taken:	Bid documents were completed. Council approval of plans and specifications and authorization to bid the project occurred Dec. 21, 2004.
---------------------------	---

Next Action:	Award construction contract.
---------------------	------------------------------

Task Highlights:	
-------------------------	--

Schedule

Phase:	Construction
---------------	--------------

	Completion Date
Plan approval	12/21/2004
Award construction contract	2/15/2005
Complete construction funded by ABAG grant	6/30/2005

Schedule Comments:

Financial Data

Total Project Budget:	\$1,019,400	Projected Deliverable Amount end F/Y:	\$500,000
Uncommitted Balance:	\$660,856	Actual Delivered Amount*:	\$23,882

FY 04-05 Deliverable Goal: Develop construction documents, complete enough for permitting agency review.

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4202	Calaveras Blvd. R/R Overcrossing Landscaping
----------------	------	--

Updated As Of	1/19/2005	Priority Ranking:	25
----------------------	-----------	--------------------------	----

Description

This project provides sidewalk widening and beautification of overpass median landscaping on Calaveras Blvd. between Carlo St. and North Milpitas Blvd.

Project Team

Project Manager:	Greg Armendariz	Project Overview:	Greg Armendariz
Inspector:	Don Ayres	Project Support:	Julie Waldron
Public Works:	Dennis Cuciz	Contractor:	N/A
Designer:	N/A		

Status

Construction Percent Complete:	N/A
---------------------------------------	-----

Last Action Taken:	Selected design consultant for sidewalk widening design and Caltrans approval.
---------------------------	--

Task	Next Action: Council approval of design consultant services for development of sidewalk widening design and Caltrans approval.
-------------	---

Highlights:	First phase is to widen the existing sidewalk on the north side of overcrossing.
--------------------	--

Schedule

Phase:	Design
---------------	--------

	Completion Date
Select consultant	12/19/2004
Council approval of design agreement	2/15/2005
Prepare plan study report (PSR) for Caltrans approval.	4/1/2005
Start design	6/1/2005
Caltrans approval of final design	12/30/2005

Schedule Comments:

Financial Data

Total Project Budget:	\$184,000	Projected Deliverable Amount end F/Y:	\$50,000
Uncommitted Balance:	\$152,939	Actual Delivered Amount*:	\$1,052
FY 04-05 Deliverable Goal: Start Design			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4225	S. Park Victoria Drive Pavement Rehabilitation, Phase 1 & 2
----------------	------	---

Updated As Of	2/1/2005	Priority Ranking:	26
----------------------	----------	--------------------------	----

Description

Roadway improvements on S. Park Victoria Drive between Calaveras Boulevard and Yosemite Drive (Phase 1) and between Saratoga Drive and Big Basin Drive (Phase 2). The work includes placing rubberized asphalt concrete overlay, localized full depth AC repairs, cold planing, replacement of traffic detector loops, sealing of cracks and replacement of paint markings.

Project Team

Project Manager:	Jimmy Nguyen	Project Overview:	Greg Armendariz
Inspector:	Lucinda Kraynick	Project Support:	Greg Armendariz
Public Works:	Dennis Cuciz	Contractor:	
Designer:	HMH Engineers		

Status	Construction Percent Complete:	0
---------------	---------------------------------------	---

Last Action Taken:	Selected design consultant
---------------------------	----------------------------

Next Action:	Execute Consultant Agreement
---------------------	------------------------------

Task Highlights:	The City has applied for Federal Surface Transportation Program (STP) Funding for this project. The amount of available STP Funding are \$249,000 for fiscal year 2005/2006 (Phase 1) and another \$249,000 for fiscal year 2006/2007 (Phase 2).
-------------------------	--

Schedule	Phase:	Design
-----------------	---------------	--------

	Completion Date
Approve Consultant Contract and Start Design	2/15/2005
Plan Approval	5/2/2006
Bid Open	6/7/2006
Award	6/20/2006
Construction Begin	7/13/2006
Construction End	9/29/2006

Schedule Comments:

Financial Data	Projected Deliverable Amount end F/Y:	
-----------------------	--	--

Total Project Budget:	\$281,000
------------------------------	-----------

Uncommitted Balance:	\$279,031
-----------------------------	-----------

Actual Delivered Amount*	
---------------------------------	--

FY 04-05 Deliverable Goal:

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	5053	Hetch-Hetchy R/W Landscape Renovation
----------------	-------------	--

Updated As Of	1/14/2005	Priority Ranking:	27
----------------------	-----------	--------------------------	----

Description

Landscape improvements on the San Francisco Public Utilities Commission right-of-way between Washington and Coelho. Improvements are to include paths, turf, shrubs and irrigation.

Project Team

Project Manager:	Liz Racca-Johnson	Project Overview:	Greg Armendariz
Inspector:	Lucinda Kraynick	Project Support:	Gail Seeds/Neri Fernandez
Public Works:	Carol Randisi	Contractor:	TBD
Designer:	SSA Landscape Architects, Inc.		

Status

Construction Percent Complete:	N/A
---------------------------------------	-----

Last Action Taken:	Obtained month to month agreement from SFPUC. Consultant Amendment Agreement approved.
---------------------------	--

Next Action:	Begin design.
---------------------	---------------

Task Highlights:	Met with MUSD to discuss their plans for the district property. They have a potential buyer. Dr. Black to keep us updated. Staff will meet with Sunnyhills Homeowner Association to give them an update of the concept design.
-------------------------	--

Schedule

Phase:	Design
---------------	--------

	Completion Date
Conceptual Design	11/13/2003
Obtain permit and agreement from SFPUC (month-to-month) - Completed	6/30/2004
Approve SSA Amendment Agreement for completion of design - Completed	9/21/2004
Complete New Concept Design and Begin 65% PS&E	12/30/2004
Complete Design	4/30/2005
Advertise for Bid	5/30/2005
Start Construction	
Complete Construction	

Schedule Comments:

Financial Data

Total Project Budget:	\$248,600	Projected Deliverable Amount end F/Y:	\$150,000
Uncommitted Balance:	\$158,758	Actual Delivered Amount*:	\$20,198
FY 04-05 Deliverable Goal: Complete Design			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8160	Sports Center Large Gym Improvements
----------------	------	--------------------------------------

Updated As Of	1/14/2005	Priority Ranking:	28
----------------------	-----------	--------------------------	----

Description

This project provides Improvements to the gym necessary for the health, safety, maintenance, and expansion of the Sports Center programming. This project includes replacement of the gym floor and support structure, installation of new bleachers, replacement of basketball backboards, new lighting, installation of air conditioning and related insulation, roof leak repairs, repair of sewer lateral, and safety padding on gym walls.

Project Team

Project Manager:	Liz Racca-Johnson	Project Overview:	Greg Armendariz
Inspector:	Shelton Sawyer	Project Support:	Doug DeVries/Kerrilyn Ely
Public Works:		Contractor:	TBD
Designer:	TBD		

Status

Construction Percent Complete:

Last Action Taken: Met with Recreation and Fire to discuss gym improvements needs and potential accommodation for use as care facility.

Task **Next Action:** 1) Staff to review existing conditions and layout of gym and refine the workscope.
 2) Prepare draft request for proposal (RFP) for design.

Highlights:

Schedule

Phase: RFP's for design

	Completion Date
Request for Proposals by Consultants	5/30/2005
Interview Eligible Consultants	7/30/2005
Award Design Contract - Begin Design	10/21/2005
Advertise for Bid	2/1/2006
Award Construction	3/1/2006

Schedule Comments:

Financial Data

	Projected Deliverable Amount end F/Y:	\$150,000
Total Project Budget:	\$150,000	
Uncommitted Balance:	\$145,311	Actual Delivered Amount*

FY 04-05 Deliverable Goal: Award Design Contract

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	5069	Athletic Court Rehabilitation - 2005
----------------	-------------	---

Updated As Of	2/8/2005	Priority Ranking:	29
----------------------	----------	--------------------------	----

Description

Rehabilitation of athletic courts with the following candidates: Hall Park (tennis courts), Yellowstone Park (tennis courts), Gill Park (basketball, tennis and handball courts), Pinewood Park (basketball and tennis courts) and Dixon Landing Park (basketball and tennis courts).

Project Team

Project Manager:	Joe Ezeokeke	Project Overview:	Doug DeVries
Inspector:	Shelton Sawyer	Project Support:	DucoJan Pilot
Public Works:	Craig Wisneski	Contractor:	TBD
Designer:	Harris Design		

Status

Construction Percent Complete:	N/A
---------------------------------------	-----

Last Action Taken:	Open Bids.
---------------------------	------------

Next Action:	Award contract
---------------------	----------------

Task Highlights:	
-------------------------	--

Schedule

Phase:	Construction
---------------	--------------

	Completion Date
Approve Consultant Contract - Completed	4/6/2004
65% PS&E - Completed	7/12/2004
95% PS&E - Completed	9/20/2004
100% PS&E	10/24/2004
Approve Plans	11/2/2004
Award Construction	3/1/2005
Begin Construction	4/15/2005
Complete Construction	7/20/2005
Initial Acceptance	9/6/2005
Final Acceptance	9/6/2006

Schedule Comments:

Financial Data

Total Project Budget:	\$817,160	Projected Deliverable Amount end F/Y:	\$600,000
Uncommitted Balance:	\$607,644	Actual Delivered Amount*:	\$38,453
FY 04-05 Deliverable Goal: Start Construction			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8102	Community Center Renovation
----------------	------	-----------------------------

Updated As Of	1/13/2005	Priority Ranking:	30
----------------------	-----------	--------------------------	----

Description

The remaining work of the project will focus on improving the HVAC system for rooms 7&8, evaluate and design electrical and roof upgrades.

Project Team

Project Manager:	Jorge Bermudez	Project Overview:	Greg Armendariz
Inspector:	Shelton Sawyer	Project Support:	TBD
Public Works:	Eddie Loredo	Contractor:	N/A
Designer:	N/A		

Status

Construction Percent Complete:	Flooring Install & painting is 100%
---------------------------------------	-------------------------------------

Last Action Taken:	Replaced HVAC unit for rooms 7 & 8. Re-routed some condensate lines from HVAC.
---------------------------	---

Next Action:	Design shade structure for pre-school program
---------------------	---

Task

Highlights:	
--------------------	--

Schedule

Phase:	Construction
---------------	--------------

Completion Date

Replacement of HVAC unit - Completed	12/13/2004
Evaluate sun and heat screening at pre-school program	2/24/2005
Bid sun shade for pre-school	3/25/2005
Bring to council and award sun shade for pre-school	4/19/2005
Install sun shade	5/27/2005

Schedule Comments:

Financial Data

Projected Deliverable Amount end F/Y:	\$50,000
--	----------

Total Project Budget:	\$460,000
------------------------------	-----------

Uncommitted Balance:	\$225,305	Actual Delivered Amount*:	\$13,215
-----------------------------	-----------	----------------------------------	----------

FY 04-05 Deliverable Goal: Complete Construction of HVAC and Sun shade

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	5055	Alviso Adobe Renovation
----------------	-------------	--------------------------------

Updated As Of	2/3/2005	Priority Ranking:	31
----------------------	----------	--------------------------	----

Description

The Alviso Adobe Project will complete restoration and seismic strengthening as described in Alternate "B" in the Alviso Adobe Study Report. Currently we are addressing parking and access issues.

Project Team

Project Manager:	Mike McNeely	Project Overview:	Greg Armendariz
Inspector:	Lucinda Kranick	Project Support:	Scott Kelsey
Public Works:	Dennis Cuciz	Contractor:	N/A
Designer:	N/A		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	After several meetings with Calvary Church, a concept acceptable to them was prepared for a parking lot behind the existing church lot with access off Uridias Ranch Road. Appraisals have been prepared by the City and by Calvary
---------------------------	---

Next Action:	Neighborhood Meeting with Uridias Ranch Rd. Property Owners
---------------------	---

Task Highlights:	Calvary Assembly of God is now in preliminary agreement with the current concept of the City purchasing approximately 0.7 acres of property for a parking lot behind the existing church lot with access off Uridias Ranch Road. A small parcel would also have to be obtained from the property owner (Pak) at the end of the cul-de-sac.
-------------------------	--

Schedule

Phase:	Alternatives Access Analysis
---------------	------------------------------

	Completion Date
Appraisal (Done)	11/15/2004
Submit Land Purchase Recommendation to Council (Done)	1/18/2005
Meet with Uridias Ranch Rd. property owners	2/8/2005
Complete Environmental	6/1/2005
Earliest Start of Construction	6/1/2006

Schedule Comments:

Financial Data

Total Project Budget:	\$2,046,435	Projected Deliverable Amount end F/Y:	\$100,000
Uncommitted Balance:	\$1,649,378	Actual Delivered Amount*:	\$3,784

FY 04-05 Deliverable Goal: Acquire property to resolve access issues

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8149	Sports Center Master Plan Improvements: Phase 1
----------------	------	---

Updated As Of	1/14/2005	Priority Ranking:	32
----------------------	-----------	--------------------------	----

Description

Access improvements will be designed to work with future sports field improvements. Future improvements include: A tennis center, soccer field and related improvements.

Project Team

Project Manager:	Liz Racca-Johnson	Project Overview:	Greg Armendariz
Inspector:	Shelton Sawyer	Project Support:	Bonnie Greiner
Public Works:	Craig Wisneski	Contractor:	TBD
Designer:	SSA Landscape Architects, Inc.		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Preliminary Access Plan Preparation. Consultant hired for design of traffic and circulation improvements. Conceptual circulation improvements layout approved and reviewed by PRCRC, School District and Council. Awarded Consultant Contract to lowest bid.
---------------------------	--

Next Action:	Begin circulation design.
---------------------	---------------------------

Task

Highlights:	
--------------------	--

Schedule

Phase:	Design
---------------	--------

	Completion Date
Complete survey work - Completed	1/15/2004
Conceptual circulation alternatives - Completed	2/28/2004
Receive proposals from potential consultants for Design & Construction Documents	8/17/2004
Award consultant contract	9/21/2004
Begin design of traffic circulation improvements	10/19/2004
Circulate 65% plans for reviews.	3/1/2005

Schedule Comments:

Additional Survey and Mapping work and soils testing are currently being done by Consultant. Environmental and Traffic studies are also ongoing. Egress/Ingress agreements currently in negotiation with the School District.

Financial Data

	Projected Deliverable Amount end F/Y:	\$200,000
Total Project Budget:	\$1,526,378	
Uncommitted Balance:	\$533,796	Actual Delivered Amount*: \$151,427
FY 04-05 Deliverable Goal: Circulation Design and Begin Construction		

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8140	Oakcreek Pump Station Engine Replacement
----------------	------	--

Updated As Of	1/14/2005	Priority Ranking:	33
----------------------	-----------	--------------------------	----

Description

This project will replace the engine control panels, install a new jockey pump and flap gate, and modifications to the wet well to better direct the flows. The three main pumps will be rebuilt or replaced and the pump station will be re-roofed, painted, and other preventative maintenance items will be addressed. Access hatches in the discharge well will be installed along with modification to the fencing around the wet well to provide maintenance better access. The pump station is located near Sycamore Dr. and McCarthy Blvd. and provides drainage for the Oak Creek Industrial Park area.

Project Team

Project Manager:	Michael Boitnott	Project Overview:	Doug De Vries
Inspector:	Don Ayers	Project Support:	Mehdi Khaila
Public Works:	Steve Smith	Contractor:	N/A
Designer:	Olivia Chen Consultants		

Status	Construction Percent Complete:	N/A
---------------	---------------------------------------	-----

Last Action Taken:	Reviewing 65% design submittal
---------------------------	--------------------------------

Next Action:	90% design submittal
---------------------	----------------------

Task Highlights:	A design flaw in the existing station has been discovered requiring construction be postponed until next construction season in order to evaluate alternate designs.
-------------------------	--

Schedule

Phase:	Design
---------------	--------

	Completion Date
Site visit to review condition of equipment with PW staff - Completed	9/11/2003
Issued RFP for Design - Completed	9/30/2003
Contract for new radiators to council - Completed	11/4/2003
Select design consultant - Completed	11/30/2003
Award consultant contract - Completed	12/16/2003
Plan Approval	3/15/2005
Construction Start	5/15/2005
Complete Construction	10/15/2005

Schedule Comments:	Design estimated to be complete in FY 04-05. Construction in FY 04-05.
---------------------------	--

Financial Data

Total Project Budget:	\$837,000	Projected Deliverable Amount end F/Y:	\$500,000
Uncommitted Balance:	\$582,910	Actual Delivered Amount*:	\$89,831
FY 04-05 Deliverable Goal: Complete Construction			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	6073	Sewer Deficiency & Structural Correction Program
----------------	-------------	---

Updated As Of	1/25/2005	Priority Ranking:	34
----------------------	-----------	--------------------------	----

Description

Inventory of structural deficiencies and the design and construction of repairs to reduce infiltration inflow of storm water into the sewer system and for sewer line replacements due to structural deficiencies, differential settlement, and damaged sewer lines discovered with the City's televideo inspection program.

Project Team

Project Manager:	Doug De Vries	Project Overview:	Greg Armendariz
Inspector:	Don Ayers	Project Support:	Sujan Punyamurthula
Public Works:	Steve Smith	Contractor:	TBD
Designer:	TBD		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Project Kick-off meeting conducted.
---------------------------	-------------------------------------

Task	Next Action: Field Investigations: Video priority sewer mains and survey manhole elevations, pothole utility locations.
-------------	--

Highlights:	
--------------------	--

Schedule

Phase:	Design
---------------	--------

	Completion Date
Consultant agreement to Council - Completed	10/19/2004
Project Kickoff Meeting - Completed	12/3/2005
Field Survey	2/1/2005
Condition Assesment	2/1/2005
Prepare PS&E	6/3/2005
Complete Construction	11/8/2005

Schedule Comments:	Design to correct any deficiencies found will be completed in FY 04-05 if needed. Construction if needed start in FY 05-06.
---------------------------	---

Financial Data

Total Project Budget:	\$1,592,027	Projected Deliverable Amount end F/Y:	\$20,000
Uncommitted Balance:	\$620,529	Actual Delivered Amount*:	\$12,841

FY 04-05 Deliverable Goal: Determine priority of pipe sections to be replaced. Complete Design of Locations with Structural Deficiencies.

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	7084	Los Coches Water Valve Replacement
----------------	------	------------------------------------

Updated As Of	1/25/2005	Priority Ranking:	35
----------------------	-----------	--------------------------	----

Description

Design and construction of four water main valve replacements on Los Coches St. The water valves are frozen open and can no longer be shut off. Isolation of the water system in this area can not be achieved quickly in case of an emergency.

Project Team

Project Manager:	Doug De Vries	Project Overview:	Greg Armendariz
Inspector:	P/W	Project Support:	Michael Boitnott
Public Works:	Steve Smith	Contractor:	N/A
Designer:			

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	First valve replaced by Public Works crews.
---------------------------	---

Next Action:	
---------------------	--

Task Highlights:	Project to be separated from project 7098 South Milpitas Water Line Replacement.
-------------------------	--

Schedule

Phase:	Design
---------------	--------

Completion Date

Construction Start	4/15/2005
--------------------	-----------

Schedule Comments:

Financial Data

Total Project Budget:	\$84,100	Projected Deliverable Amount end F/Y:	\$10,000
Uncommitted Balance:	\$80,928	Actual Delivered Amount*:	\$0
FY 04-05 Deliverable Goal: Complete Design			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8138	Berryessa Pump Station Improvements
----------------	-------------	--

Updated As Of	1/14/2005	Priority Ranking:	36
----------------------	-----------	--------------------------	----

Description

Replacement of three diesel engines and engine controls at the Berryessa Storm Pump Station and a jockey pump. Work also includes installation of flap gates on the creek discharge pipes and retrofitting of vent pipes per the Storm Drain Master Plan. The pump house will be re-roofed and painted along with electrical upgrades. The Berryessa Storm Pump Station is located at Hidden Lake Park and provides drainage for portions of the City bounded by Calaveras Blvd. (on the south), Berryessa Creek (on the west), Jacklin Rd. (on the north), and Hwy. 680 (on the east).

Project Team

Project Manager:	Michael Boitnott	Project Overview:	Doug De Vries
Inspector:	Don Ayers	Project Support:	Mehdi Khaila
Public Works:	Steve Smith	Contractor:	N/A
Designer:	Olivia Chen Consultants		

Status	Construction Percent Complete:	N/A
---------------	---------------------------------------	-----

Last Action Taken:	Conditions assessment by the designer
Next Action:	65% design submittal
Task Highlights:	Project to be completed in coordination with #8140 Oak Creek Pump Station.

Schedule	Phase:	Design
-----------------	---------------	--------

	Completion Date
Site visit to review condition of equipment with PW staff - Completed	9/11/2003
Issued RFP for Design - Completed	9/30/2003
Select design consultant - Completed	11/30/2003
Award consultant contract - Completed	9/7/2004
Plan approval	3/15/2005
Award construction contract	5/4/2005
Complete Construction	10/15/2005

Schedule Comments:	Long lead time for pumps and equipment
---------------------------	--

Financial Data

	Projected Deliverable Amount end F/Y:	\$100,000
Total Project Budget:	\$385,000	
Uncommitted Balance:	\$250,724	Actual Delivered Amount*: \$17,851
FY 04-05 Deliverable Goal: Start Design		

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	3391	Abbott Pump Replacement
----------------	------	-------------------------

Updated As Of	1/13/2005	Priority Ranking:	37
----------------------	-----------	--------------------------	----

Description

Replacement by Public Works staff of 2 electric pumps at the Abbott Storm Pump Station including emergency standby power and flapgate protection per the Storm Drain Master Plan. This pump station is located off Abbott Street providing drainage for the north Manor neighborhood. The improvements also include level control replacement, and other minor related work.

Project Team

Project Manager:	Steve Smith	Project Overview:	Doug DeVries
Inspector:	Eddie Barbosa	Project Support:	Eddie Barbosa
Public Works:	Steve Smith	Contractor:	N/A
Designer:	N/A		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Select Design Consultant
---------------------------	--------------------------

Next Action:	negotiate with design consultant to determine fee and scope
---------------------	---

Task Highlights:	This project will be completed in coordination with # 8138 Berryessa pump station
-------------------------	---

Schedule

Phase:	Design
---------------	--------

	Completion Date
Issued RFP for Design - Completed	9/11/2003
Select design consultant - Completed	11/30/2003
Award Consultant Contract - Completed	8/17/2004
Plan Approval	3/6/2005
Construction Start	5/4/2005
Complete Construction	10/15/2005

Schedule Comments:	Long lead time on pumps and equipment
---------------------------	---------------------------------------

Financial Data

Projected Deliverable Amount end F/Y:	\$50,000
--	----------

Total Project Budget:	\$85,000
------------------------------	----------

Uncommitted Balance:	\$81,950
-----------------------------	----------

Actual Delivered Amount*	\$0
---------------------------------	-----

FY 04-05 Deliverable Goal: Start Construction

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	7101	Gibraltar Reservoir and Pump Station
----------------	------	--------------------------------------

Updated As Of	2/1/2005	Priority Ranking:	38
----------------------	----------	--------------------------	----

Description

This is an initial phase of the pump station rehabilitation study. This study will evaluate alternative peak-shaving pump, booster pump, and pressure relief configurations and recommend suitable repair/rehabilitation measures.

Project Team

Project Manager:	Doug De Vries	Project Overview:	Greg Armendariz
Inspector:	Don Ayres	Project Support:	Sujan Punyamurthula
Public Works:		Contractor:	
Designer:			

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Consultant Completed Inspection of the Pump Station and Prepared Condition Assessment Report for City Review.
---------------------------	---

Next Action:	Prepare Draft Alt. Analyses Report
---------------------	------------------------------------

Task Highlights:	
-------------------------	--

Schedule

Phase:	Planning
---------------	----------

	Completion Date
Condition Assessment Report	1/24/2005
Draft Alternative Analyses Report	4/1/2005
Finalize Alternative Analyses Report	5/1/2005

Schedule Comments:

Financial Data

Total Project Budget:	\$55,000	Projected Deliverable Amount end F/Y:	
Uncommitted Balance:	\$6,714	Actual Delivered Amount*:	

FY 04-05 Deliverable Goal: Alternative Analyses Report identifying Repair/Rehabilitation needs for Gibraltar Pump Station

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	7098	South Milpitas Water Line Replacement
----------------	------	---------------------------------------

Updated As Of	1/21/2005	Priority Ranking:	39
----------------------	-----------	--------------------------	----

Description

Replace approximately 4800 linear feet of 16" steel cylinder pipe along South Milpitas Blvd. between Calaveras Blvd. and Yosemite Drive that has experienced extensive corrosion.

Project Team

Project Manager:	Doug De Vries	Project Overview:	Greg Armendariz
Inspector:	Shelton Sawyer	Project Support:	Sujan Punyamurthula
Public Works:	Steve Smith	Contractor:	TBD
Designer:	West Jost		

Status

Construction Percent Complete:	0%
---------------------------------------	----

Last Action Taken:	Approve consultant design contract.
---------------------------	-------------------------------------

Next Action:	Field Investigations and preparation of 50% drawings in progress.
---------------------	---

Task Highlights:	
-------------------------	--

Schedule

Phase:	Design Design
---------------	------------------

	Completion Date
Award consultant design agreement - Complete	10/5/2004
Plan Approval	7/1/2005
Award Construction Contract	9/1/2005
Complete Construction	4/1/2006

Schedule Comments:

Financial Data

Total Project Budget:	\$360,000	Projected Deliverable Amount end F/Y:	\$10,000
Uncommitted Balance:	\$0	Actual Delivered Amount*:	\$19,171
FY 04-05 Deliverable Goal: Complete Design			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8134	Senior Center Renovation
----------------	------	--------------------------

Updated As Of	2/4/2004	Priority Ranking:	40
----------------------	----------	--------------------------	----

Description

The goal of this project is to renovate and expand the existing library building that will serve programming needs for the Senior Center. The project includes a commercial kitchen that can serve the Civic Center.

Project Team

Project Manager:	Andrew Brozyna	Project Overview:	Mark Rogge
Inspector:	Shelton Sawyer	Project Support:	Felix Reliford
Public Works:	Eddie Loreda	Contractor:	TBD
Designer:	TBD		

Status

Construction Percent Complete:

Last Action Taken: Continue pre-design effort.

Next Action: Complete building preliminary design work.

Task

Highlights:

Schedule

Phase: Pre-design

Completion Date

Develop building program	12/1/2005
Draft RFP for final design. Council approval of building program	2/1/2006
Issue RFP for final design	5/5/2006
Council award design agreement	7/1/2006

Schedule Comments:

Financial Data

		Projected Deliverable Amount end F/Y:	\$100,000
Total Project Budget:	\$978,772		
Uncommitted Balance:	\$305,517	Actual Delivered Amount*	\$85,705

FY 04-05 Deliverable Goal: Complete Building Program

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8137	City Gateway Identification Signs
----------------	------	-----------------------------------

Updated As Of	1/14/2005	Priority Ranking:	41
----------------------	-----------	--------------------------	----

Description

This project intends to create identifying marker at a major gateway to City of Milpitas. This city identification sign is being proposed between I-880 and McCarthy Blvd., just north of the Irvine Center.

Project Team

Project Manager:	Liz Racca-Johnson	Project Overview:	Doug De Vries
Inspector:	Gerry Krize	Project Support:	Greg Armendariz
Public Works:	N/A	Contractor:	TBD
Designer:	AGS, Inc.		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Met with AGS, Inc. to discuss design status of the City ID Sign.
---------------------------	--

Next Action:	Complete 95% design plans and shelve.
---------------------	---------------------------------------

Task Highlights:	Goal is to complete design of the McCarthy Blvd. City ID sign.
-------------------------	--

Schedule

Phase:	Design
---------------	--------

Completion Date

Complete design	3/31/2005
-----------------	-----------

Schedule Comments:

Financial Data

Total Project Budget:	\$80,000
------------------------------	----------

Uncommitted Balance:	\$6,771
-----------------------------	---------

Projected Deliverable Amount end F/Y:	
--	--

Actual Delivered Amount*	\$6,153
---------------------------------	---------

FY 04-05 Deliverable Goal:

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8155	Calaveras/Abel Dual Left turn Lane
----------------	------	------------------------------------

Updated As Of	1/25/2005	Priority Ranking:	42
----------------------	-----------	--------------------------	----

Description

This project involves the addition of a second left turn lane from eastbound Calaveras Blvd. to northbound Abel for capacity improvements.

Project Team

Project Manager:	Julie Waldron	Project Overview:	Greg Armendariz
Inspector:	TBD	Project Support:	
Public Works:	Dennis Cuciz	Contractor:	TBD
Designer:	TBD		

Status

Construction Percent Complete:

Last Action Taken: Secure funding from City of San Jose. Create new CIP project.

Task **Next Action:** Engage consultant to complete project study including preliminary design alternatives, cost and traffic analysis. Coordinate with other projects planned for the intersection.

Highlights: Developer contribution (3Com's San Jose project) construction contract must be awarded by December 2008

Schedule

Phase:

Completion Date

engage consultant	6/6/2005
-------------------	----------

Schedule Comments:

Financial Data

		Projected Deliverable Amount end F/Y:	\$150,000
Total Project Budget:	\$173,500		
Uncommitted Balance:	\$158,229	Actual Delivered Amount*	\$2,030
FY 04-05 Deliverable Goal: Start Design			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8163	Sports Center Underwater Pool Lighting
----------------	------	--

Updated As Of	1/20/2005	Priority Ranking:	43
----------------------	-----------	--------------------------	----

Description

This project provides for under water pool lighting replacement at the Sports Center yard pool, in accordance with the California Health Code, Section 3114B. Illumination to underwater areas provides direct visionans enables surveillance of all swimming activities. This project would prvide upgraded electrical pannels, transformers ans light fixtures in conformance with code.

Project Team

Project Manager:	Julie Waldron	Project Overview:	
Inspector:		Project Support:	
Public Works:		Contractor:	
Designer:			

Status

Construction Percent Complete:	0%
---------------------------------------	----

Last Action Taken:	
---------------------------	--

Next Action:	Hire design consultant.
---------------------	-------------------------

Task Highlights:	
-------------------------	--

Schedule

Phase:	Pre-design
---------------	------------

	Completion Date
Begin Design	3/5/2005
Plan Approval	6/5/2005
Start Construction	10/5/2005
Complete construction	12/5/2005

Schedule Comments:

Financial Data

Total Project Budget:	\$80,000	Projected Deliverable Amount end F/Y:	\$15,000
Uncommitted Balance:	\$77,751	Actual Delivered Amount*:	
FY 04-05 Deliverable Goal: Start Design			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4179	Montague Expwy. Widening at Great Mall Parkway, Phase 1 & 2
----------------	------	---

Updated As Of	1/14/2005	Priority Ranking:	44
----------------------	-----------	--------------------------	----

Description

Phase I is the addition of a fourth through lane in each direction on Montague Expressway at Great Mall Parkway. Construction for Phase I is complete with the exception of landscaping. Phase II adds one westbound lane on Montague Expressway from Hwy 680 to UPRR east of Great Mall Parkway.

Project Team

Project Manager:	Julie Waldron	Project Overview:	Greg Armendariz
Inspector:	Don Ayres	Project Support:	Tom Yousch
Public Works:	Dennis Cuciz	Contractor:	TBD
Designer:	HMH Consulting Engineers		

Status	Construction Percent Complete:
---------------	---------------------------------------

Last Action Taken:	Phase I: Property owner review and comment. Landscaping to be completed summer/fall 2004. Phase II: Revising PS&E to reflect changes in project scope. PG&E preparing design for utility relocations. Complete ROW acquisition. Meet with County to discuss the implementation of the ITS project along Montague and additional project funding. Draft Landscape maintenance agreement with County.
---------------------------	---

Task	Next Action:	Phase I: Revising preliminary design from PG&E. Negotiating Agreement with County for TOS work. Negotiate construction schedule with UPRR for crossing repair in 2005. Right of way acquisition. Review and redefine project scope.
-------------	---------------------	---

Highlights:	
--------------------	--

Schedule	Phase:	Design
-----------------	---------------	--------

	Completion Date
Phase I - Plan approval - Completed	6/20/2004
Phase I - Begin Construction - Completed	9/20/2004
Phase I - Finish Construction - Completed	12/31/2004
Phase II - Right of Way Acquisition	3/30/2005
Phase II - Utility Relocations	8/30/2005
Phase II - Plan Approval	5/15/2005
Phase II - Complete Construction	12/30/2006

Schedule Comments:

Financial Data

	Projected Deliverable Amount end F/Y:	\$500,000
Total Project Budget:	\$6,608,500	
Uncommitted Balance:	\$3,027,200	Actual Delivered Amount*: \$75,221
FY 04-05 Deliverable Goal: Complete RW acquisition		

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	7100	Water System Seismic Improvements
----------------	------	-----------------------------------

Updated As Of	1/19/2005	Priority Ranking:	45
----------------------	-----------	--------------------------	----

Description

This project includes review and specific recommendations for selection of appropriate improvements (if any), type of flexible joints at fault crossings, recommendations for locations and type of rigid pipe replacements to reduce failure during seismic event in areas subject to liquefaction, and review of standard City details for adequacy of seismic flexibility. Long term plan for system upgrade to include "backbone" distribution capable of withstanding design earthquake and identification of recommended spare part list to be part of product. Develop long term plan for system upgrade to include baseline distribution capable to withstand design earthquake and delineation of recommended spare parts.

Project Team

Project Manager:	Doug De Vries	Project Overview:	Greg Armendariz
Inspector:	Don Ayers	Project Support:	Darryl Wong / Sujan Punyamurthula
Public Works:	Steve Smith	Contractor:	N/A
Designer:	DSWA		

Status	Construction Percent Complete:	N/A
---------------	---------------------------------------	-----

Last Action Taken:	Consultant contract was approved 8-3-04 Council meeting. Draft Technical Memorandum Completed 12-3-04.
---------------------------	--

Task	Next Action: Consultant to submit Draft Proejct Report summarizing recommendations on City's backone system and standard design for pipe joints.
-------------	---

Highlights:	
--------------------	--

Schedule	Phase: Evaluation
-----------------	--------------------------

	Completion Date
Develop list of consultants for water and sewer projects - Completed	6/15/2004
Award consultant contract - Completed	8/3/2004
Consultant evaluation report due - Completed	12/9/2004
Finalize Proejct Report with recommendations	3/1/2005

Schedule Comments:	
---------------------------	--

Financial Data

	Projected Deliverable Amount end F/Y:	\$20,000
Total Project Budget:	\$122,951	
Uncommitted Balance:	\$66,211	Actual Delivered Amount*: \$50,388
FY 04-05 Deliverable Goal: Complete Report		

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project 7076P2 Well Upgrade Program Phases 2

Updated As Of 1/25/2005 **Priority Ranking:** 46

Description

Constructs pump station, building, and related mechanical and electrical. Installs a new emergency well at the end of Curtis Ave. Upgrades the City's existing well at Pinewood Park to include Chlorination system improvements as required by the State Department of Health Services (DOHS). The Curtis Well project will be constructed in two Phases. Phase I will drill the new well. Phase II will construct the well building, install piping and controls, and will install chlorination equipment at the Pinewood Well.

Project Team

Project Manager: Doug De Vries	Project Overview: Greg Armendariz
Inspector: Don Ayres	Project Support: Marilyn Nickel
Public Works: Steve Smith	Contractor:
Designer: Carollo Eng./Luhdorff & Scalmanini	

Status

Construction Percent Complete:

Last Action Taken: Design contract amendment to re-design pump building at request of VTA.

Next Action:

Task

1. Parc Metro to complete park improvements
2. Complete As-built drawing for park Project.
3. Incorporate as-built drawings into pump station design

Highlights: Private developer to complete park improvements prior to start of City project construction

Schedule

Phase:

	Completion Date
Parc Metropolitan Developer to complete Curtis Park construction - Land Development Project Manager	
Complete pump station building design	3/30/2005
Bid project and advertise	5/30/2005
Start project construction	7/15/2005
Complete project construction	5/5/2006
End project Warranty period	5/5/2007

Schedule Comments: Park Metro developer behind schedule

Financial Data

	Projected Deliverable Amount end F/Y:	
Total Project Budget:	\$2,320,000	
Uncommitted Balance:	\$1,230,013	Actual Delivered Amount* \$20,102

FY 04-05 Deliverable Goal: Completed well pump station Project

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4203	Backflow Device Installation
----------------	------	------------------------------

Updated As Of	1/31/2005	Priority Ranking:	47
----------------------	-----------	--------------------------	----

Description

Provide for 22 devices in various areas in compliance with Backflow Ordinance No. 232 at an estimated \$1,500 per device including RP, concrete pad, cage, and thermobag.

Project Team

Project Manager:	Marilyn Nickel	Project Overview:	Darryl Wong
Inspector:	Paul Mullett	Project Support:	Carol Randisi
Public Works:	Steve Smith	Contractor:	N/A
Designer:	N/A		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Performed survey of 22 sites in fall 2003. 3 sites are for tree pits and are watered by hand. Removal of these 3 meters is recommended. 14 sites have broken irrigation systems that will be replaced under CIP 4140 or 4194. Recommend removal of these 14 meters and future installation of both new meters and backflow devices as part of these projects. 1 site requires additional field review. The remaining 4 sites need new backflow devices.
---------------------------	---

Task	Next Action: Submit request for meter removal at 17 sites and review final site to determine whether project will replace 4 or 5 backflow devices.
-------------	---

Highlights:	
--------------------	--

Schedule

Phase:	Design
---------------	--------

	Completion Date
Implement meter removal at 17 sites.	2/28/2005
Develop schematics.	5/30/2005
Bid.	7/17/2005
Construct.	9/15/2005
Provide backflow test results to Utility Engineering. Provide record drawings to Land Development.	12/15/2005

Schedule Comments:

Financial Data

	Projected Deliverable Amount end F/Y:	\$30,000
Total Project Budget:	\$35,000	
Uncommitted Balance:	\$33,542	Actual Delivered Amount*: \$0
FY 04-05 Deliverable Goal: Complete Design		

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	6082	Recycled In Kind Services
----------------	------	---------------------------

Updated As Of	1/31/2005	Priority Ranking:	48
----------------------	-----------	--------------------------	----

Description

Track expenditures related to customer coordination, plan checking, and inspection of on-site irrigation changes to retrofit to recycled water. Costs for this project is fully reimbursable to Milpitas by the South Bay Water Recycling Program.

Project Team

Project Manager:	Marilyn Nickel	Project Overview:	Darryl Wong
Inspector:	Gerry Krize	Project Support:	Babak Kaderi
Public Works:	Steve Smith	Contractor:	N/A
Designer:	N/A		

Status

Construction Percent Complete:	40%
---------------------------------------	-----

Last Action Taken:	Reviewed on-site retrofit submittals, and returned comments to South Bay Water Recycling (SBWR).
---------------------------	--

Task	Next Action: Continue plan checking on-site retrofit designs and coordinate with SBWR and property owners for right of entry for Group Bid #8. Coordinate with SBWR to prioritize remaining projects.
-------------	--

Highlights:	
--------------------	--

Schedule

Phase:	Design/Construction of Group Bid #8
---------------	-------------------------------------

	Completion Date
Assist South Bay Water Recycling to receive the right-of-entry forms from property owners for Group Bid 7 - Completed	11/15/2003
Assist South Bay Water Recycling as they prepare and bid the on-site retrofit work. Anticipate two or more separate bid packages - Completed	12/15/2003
Assist SBWR with on-site inspection during construction, conversion, and record keeping for Group Bid 7. Completed	10/30/2004
Assist SBWR with customer site supervisor training for Group Bid 7.	5/15/2005
Complete Group Bid 8 plan checks.	4/30/2005

Schedule Comments:	Design and construction by City of San Jose.
---------------------------	--

Financial Data

	Projected Deliverable Amount end F/Y:	\$10,000
Total Project Budget:	\$120,000	
Uncommitted Balance:	\$46,716	Actual Delivered Amount*: \$6,652
FY 04-05 Deliverable Goal: Coordinate with SBWRP		

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	7070	Pressure Reducing Valve Replacement
----------------	------	-------------------------------------

Updated As Of	1/31/2005	Priority Ranking:	49
----------------------	-----------	--------------------------	----

Description

Phased replacement of the existing pressure reducing valves (PRV) within the City's water system. These valves provide automatic water pressure adjustments in the distribution system. The PRV replacement at Sunnyhills and North Vault have been completed.

Project Team

Project Manager:	Marilyn Nickel	Project Overview:	Dennis Cuciz
Inspector:	P/W	Project Support:	Glen Campi
Public Works:	Steve Smith	Contractor:	N/A
Designer:	N/A		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Reviewed PRV type with project team.
---------------------------	--------------------------------------

Next Action:	Staff will return to this project when released from commitments of the Hillside Water System project.
---------------------	--

Task

Highlights:	
--------------------	--

Schedule

Phase:	Design
---------------	--------

	Completion Date
Complete priority and schedule.	3/31/2005
Perform field investigation at highest priority sites and determine model, size, capacity, and other criteria, develop cost estimate, bid package	4/30/2005
Request bids.	6/30/2005
Contract approval	9/30/2005
Install and test valves at priority sites	11/30/2005

Schedule Comments:

Financial Data

Total Project Budget:	\$120,000	Projected Deliverable Amount end F/Y:	\$40,000
Uncommitted Balance:	\$83,183	Actual Delivered Amount*:	\$0
FY 04-05 Deliverable Goal: Install Equipment			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4224	Abbott Avenue Storm Drain Improvements
----------------	------	--

Updated As Of	1/25/2005	Priority Ranking:	50
----------------------	-----------	--------------------------	----

Description

This project constructs a new 36-inch storm drain from Redwood Avenue to Curtner Lagoon to improve flood protection. This improvement in conduction with the Manor Pump Station improvements currently under construction, will eliminate the need for a \$500,000 improvement to the Dixon landing Pump Station.

Project Team

Project Manager:	Doug De Vries	Project Overview:	Greg Armendariz
Inspector:	Don Ayers	Project Support:	Sujan Punyamurthula
Public Works:	Stephan Smith	Contractor:	
Designer:	Mactec		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Review and establish specific Scope.
---------------------------	--------------------------------------

Next Action:	Negotiate Consultant Agreement
---------------------	--------------------------------

Task Highlights:	
-------------------------	--

Schedule

Phase:	Design
---------------	--------

Completion Date

Schedule Comments:

Financial Data

Projected Deliverable Amount end F/Y:	\$70,000
--	----------

Total Project Budget:	\$70,000
------------------------------	----------

Uncommitted Balance:	\$70,000
-----------------------------	----------

Actual Delivered Amount*	
---------------------------------	--

FY 04-05 Deliverable Goal: Start Design

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project 4133 Great Mall Pkwy I-880 to Montag. Expwy/Medians Landscape&Irrig.

Updated As Of 1/14/2005 **Priority Ranking:** 51

Description

Great Mall Parkway from the I-880 Interchange to the south of Montague Expressway and other VTA LRT related improvements. Installation of the street trees and renovation of the mulch, considered Phase I, is now complete. Partial Initial Acceptance was granted August 3, 2004. Watkins & Bortolussi began the two-years maintenance on August 4, 2004. VTA's LRT had their Grand Opening Ceremony on June 23, 2004. Plans and specifications for installation of median landscape improvements, considered Phase II, will continue.

Project Team

Project Manager: Liz Racca-Johnson	Project Overview: Doug DeVries/Greg Armendariz
Inspector: Lucinda Kraynick	Project Support: Gail Seeds
Public Works: Carol Randisi	Contractor: Watkins & Bortolussi
Designer: Sugimura and Associates	

Status

Construction Percent Complete: N/A

Last Action Taken: Complete installation of Street Trees and Renovation of Median Mulch (Phase I). Begin

Next Action: Complete (Phase II) design and postpone construction until budget is available.

Task Highlights: High alkaline soil conditions identified by geotechnical consultant. Alternative drainage solutions to address poor soils conditions are being prepared by Architect. Will bring another consultant on-board to plan check current design of the median landscape/irrigation.

Schedule

Phase: Design of Median Landscape.

Completion Date

Street Trees & Median Mulch Renovation - Award Const. - Completed	4/20/2004
Start Phase I Construction - Completed	5/3/2004
Complete Phase I - Construction - Completed	6/24/2004
Phase I - Initial Accept. and Begin 2-yrs maint. by Watkins & Bortolussi - Completed	8/3/2004
Complete Phase II Design	6/30/2005
Phase I - End 2 yrs. Maintenance period	8/4/2006

Schedule Comments: Median landscaping (Phase II) to be installed as budget allows.

Financial Data

Total Project Budget: \$17,228,317	Projected Deliverable Amount end F/Y: \$1,500,000
Uncommitted Balance: \$0	Actual Delivered Amount*: \$33,720

FY 04-05 Deliverable Goal: Complete Construction of Street Trees & median mulch renovation (Phase I).

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8167	Main/Great Mall Dr. Sewer Replacement
----------------	------	---------------------------------------

Updated As Of	1/25/2005	Priority Ranking:	52
----------------------	-----------	--------------------------	----

Description

This project replaces 370 linear feet of 12-inch sanitary sewer pipe with 24-inch sanitary sewer pipe, and replaces 590 linear feet of 18-inch sanitary sewer pipe with 24-inch sanitary sewer pipe. Location is S. Main St. south of Great Mall Dr.

Project Team

Project Manager:	Doug De Vries	Project Overview:	Greg Armendariz
Inspector:	Don Ayers	Project Support:	Sujan Punyamurthula
Public Works:	Stephan Smith	Contractor:	TBD
Designer:	RMC		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Created Project
---------------------------	-----------------

Next Action:	Define scope for consultant agreement.
---------------------	--

Task Highlights:	
-------------------------	--

Schedule

Phase:	Pre-Design
---------------	------------

Completion Date

Schedule Comments:

Financial Data

Total Project Budget:	\$160,000	Projected Deliverable Amount end F/Y:	\$150,000
Uncommitted Balance:	\$160,000	Actual Delivered Amount*:	\$0
FY 04-05 Deliverable Goal: Start Design			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	7091	City Reservoir Evaluation & Upgrades
----------------	------	--------------------------------------

Updated As Of	2/8/2005	Priority Ranking:	53
----------------------	----------	--------------------------	----

Description

Upgrades to design the Gibraltar and Ayer Reservoir needed. Upgrades needed to optimize operations after chloramine conversion by San Francisco Public Utility Commission in late 2003.

Project Team

Project Manager:	Joe Ezeokeke	Project Overview:	Doug De Vries
Inspector:	Don Ayers	Project Support:	Glen Campi/Darryl Wong
Public Works:	Steve Smith	Contractor:	N/A
Designer:	Olivia Chen Consultants		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Reviewed Preliminary Design
---------------------------	-----------------------------

Next Action:	Review 65% submittal
---------------------	----------------------

Task Highlights:	
-------------------------	--

Schedule

Phase:	Design
---------------	--------

	Completion Date
Select consultant through RFP process - Completed	12/15/2003
Review scope and priorities with City Project Team Members - Completed	4/30/2004
Approve Consultant Agreement - Completed	6/15/2004
65% Design	3/1/2005
100% Design	4/25/2005
Plan Approval	5/17/2005
Bidding	6/23/2005
Award	7/5/2005
Construction	9/30/2005

Schedule Comments:

Financial Data

Total Project Budget:	\$310,000	Projected Deliverable Amount end F/Y:	\$100,000
Uncommitted Balance:	\$221,808	Actual Delivered Amount*:	\$29,279

FY 04-05 Deliverable Goal: Complete design.

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	5079	Art-In-Your Park Coordination
----------------	------	-------------------------------

Updated As Of	1/14/2005	Priority Ranking:	54
----------------------	-----------	--------------------------	----

Description

The City through the City Art Commission and Arts Alliance has goals to place works of art in local neighborhood parks. Area artists are commissioned to place works of art in local City parks in collaboration with neighborhood residents. This project covers City costs called for in the art contracts which may include foundations, brass plaques, establishing story poles to help determine placement, notifying nearby residents, and related costs.

Project Team

Project Manager: Liz Racca-Johnson
Inspector:
Public Works: Craig Wisneski
Designer: MAA / Selected Artist

Project Overview: Bonnie Greiner
Project Support: Liz Racca-Johnson
Contractor:

Status

Construction Percent Complete:

Last Action Taken: Installed the "Cartwheels!" in front of the City Hall.

Next Action: Begin process for an art piece at Starlite Park.

Task

Highlights: Meeting was held between Recreation and Engineering to refine the roles and responsibilities involved in the process of installing an art piece in City Parks. It was decided that Recreation will head the coordination with MAA and will discuss with them further.

Schedule

Phase:

Completion Date

Schedule Comments:

Financial Data

		Projected Deliverable Amount end F/Y:	\$20,000
Total Project Budget:	\$20,000		
Uncommitted Balance:	\$19,587	Actual Delivered Amount*	\$413
FY 04-05 Deliverable Goal: Coordination			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8106	Storm Water Pump Station Improvement
----------------	------	--------------------------------------

Updated As Of	1/31/2005	Priority Ranking:	55
----------------------	-----------	--------------------------	----

Description

This project will be completed in two phases. The first phase includes work currently underway and is being moved into other CIP projects. The first phase includes: new roof and level controls at Berryessa Storm Pump Station being implemented as part of project 8138, new roof and controls at Oak Creek Storm Pump Station being implemented as part of project 8140, and new roof and level controls at Abbott Storm Pump Station as part of project 3391. The work that is remaining in project 8106 will be implemented in Phase 2 and includes new roof and level control panels at Penitencia Storm Pump Station and a new roof at Bellew Storm Pump Station.

Project Team

Project Manager:	Darryl Wong	Project Overview:	Dennis Cuciz
Inspector:	TBD	Project Support:	Mehdi Khaila
Public Works:	Eddie Barbosa	Contractor:	N/A
Designer:	N/A		

Status

Construction Percent Complete:

Last Action Taken: Reorganized project into two phases and transferred several tasks to other projects.

Next Action: Evaluate schedule for Phase 2 tasks.

Task

Highlights:

Schedule

Phase: Pre-Design

Completion Date

Evaluate schedule for Phase 2 tasks.

3/31/2005

Schedule Comments:

Financial Data

Total Project Budget:	\$75,000	Projected Deliverable Amount end F/Y:	\$30,000
Uncommitted Balance:	\$61,408	Actual Delivered Amount*:	\$0

FY 04-05 Deliverable Goal: Complete Construction

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	5064	Ball Park Fence Field Extension
----------------	------	---------------------------------

Updated As Of	2/9/2005	Priority Ranking:	56
---------------	----------	-------------------	----

Description

Spectator protection facilities at Dixon Landing Park little league fields.

Project Team

Project Manager:	Doug De Vries	Project Overview:	Greg Armendariz
Inspector:	Lucinda Kraynick	Project Support:	DucoJan Pilot
Public Works:	Craig Wisnieski	Contractor:	TBD
Designer:	City Staff		

Status

Construction Percent Complete:	N/A
---------------------------------------	-----

Last Action Taken:	Started Plan Revisions
---------------------------	------------------------

Next Action:	Complete Plan Revisions
---------------------	-------------------------

Task

Highlights:

Schedule

Phase:	Construction
---------------	--------------

Completion Date

Bid Date	4/4/2005
Award Construction Contract to Lowest Bidder	6/4/2005
Begin Construction	7/1/2005
End Construction	9/4/2005
Initial Acceptance	10/4/2005
Final Acceptance	10/4/2006

Schedule Comments:

Financial Data

Total Project Budget:	\$275,000	Projected Deliverable Amount end F/Y:	\$5,000
Uncommitted Balance:	\$74,586	Actual Delivered Amount*:	\$1,883
FY 04-05 Deliverable Goal: Complete Design			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	5010	Park Renovation Plan (Park Capital Rehabilitation)
----------------	------	--

Updated As Of	1/25/2005	Priority Ranking:	57
----------------------	-----------	--------------------------	----

Description

Miscellaneous park renovation efforts. Also provides for the installation of additional and replacement park equipment on a yearly basis at various park sites as needed. The Park Renovation Master Plan was prepared to identify renovation and improvement needs at each of the park sites.

Project Team

Project Manager:	Doug DeVries	Project Overview:	Greg Armendariz
Inspector:	Lucinda Kraynick	Project Support:	Gail Seeds/Liz Racca-Johnson
Public Works:	Craig Wisneski	Contractor:	N/A
Designer:			

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	
---------------------------	--

Next Action:	None required at this time.
---------------------	-----------------------------

Task Highlights:	Art in the Park Project Created to manage the Art in the Park Program
-------------------------	---

Schedule

Phase:	ongoing
---------------	---------

Completion Date

Schedule Comments:

Financial Data

Total Project Budget:	\$789,744	Projected Deliverable Amount end F/Y:	\$75,000
Uncommitted Balance:	\$72,876	Actual Delivered Amount*:	\$5,669
FY 04-05 Deliverable Goal:			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4201	Streetscape Master Plan
----------------	------	-------------------------

Updated As Of	2/14/2005	Priority Ranking:	58
----------------------	-----------	--------------------------	----

Description

The streetscape Master Plan will indicate lists of appropriate tree and plant species for use in the public right-of-way along with information on use and implementation. Special areas are denoted such as historic trees or areas using recycled water.

Project Team

Project Manager:	Carol Randisi	Project Overview:	Mark Rogge
Inspector:	N/A	Project Support:	Gail Seeds
Public Works:	Carol Randisi	Contractor:	N/A
Designer:	Bruce Hill Landscape Architect		

Status

Construction Percent Complete:

Last Action Taken: Identified specialist.

Next Action: Develop Implementation Plan.

Task Highlights:

Schedule

Phase: Study

Completion Date

Add species list and Implementation Plan.	6/30/2005
Complete and Publish Streetscape Plan (Contingent on Main Street Streetscape Plan)	12/30/2005

Schedule Comments: To be coordinated with for Mid-Town Design.

Financial Data

Total Project Budget:	\$135,000	Projected Deliverable Amount end F/Y:	\$14,000
Uncommitted Balance:	\$14,183	Actual Delivered Amount*:	\$653
FY 04-05 Deliverable Goal: Complete Addendum			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8083	Public Works Yard Parking Lot Expansion
----------------	------	---

Updated As Of	1/12/2005	Priority Ranking:	59
----------------------	-----------	--------------------------	----

Description

Leasing of land immediately to the south of the Public Works Corporation Yard for additional parking. Paid monthly lease agreement in the amount of 1,667.00

Project Team

Project Manager:	Dennis Cuciz	Project Overview:	Blair King
Inspector:	N/A	Project Support:	TBD
Public Works:	Dennis Cuciz	Contractor:	N/A
Designer:	N/A		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Have paid lease agreement for last fiscal year.
---------------------------	---

Next Action:	Continue to pay lease agreement monthly for additional parking.
---------------------	---

Task Highlights:	Paid Monthly lease agreement
-------------------------	------------------------------

Schedule

Phase:	Lease only
---------------	------------

Completion Date

Schedule Comments:	Security Fencing and parking lot expansion have been completed.
---------------------------	---

Financial Data

	Projected Deliverable Amount end F/Y:	\$2,000
Total Project Budget:	\$250,000	
Uncommitted Balance:	\$81,992	Actual Delivered Amount*: \$11,694
FY 04-05 Deliverable Goal: Lease Payment		

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4067	Annual Sidewalk Replacement
----------------	------	-----------------------------

Updated As Of	1/12/2005	Priority Ranking:	60
----------------------	-----------	--------------------------	----

Description

On going City-wide replacement of existing concrete curb, gutter and sidewalk. The project also involves street tree root cutting to prevent further damage to sidewalk. To date F/Y 2004-05 have approved \$33,940.50.00 for repairs.

Project Team

Project Manager:	Dennis Cuciz	Project Overview:	Dennis Cuciz
Inspector:	PW	Project Support:	Dave Gordillo
Public Works:	Dennis Cuciz	Contractor:	Robert Bothman, Inc.
Designer:	N/A		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Extended contract with Robert Bothman Inc. in the amount of \$175,000.00 for this fiscal year.
---------------------------	--

Next Action:	Make emergency and routine repairs at numerous locations
---------------------	--

Task Highlights:	R & R sidewalk repairs
-------------------------	------------------------

Schedule

Phase:	On-going
---------------	----------

	Completion Date
Survey of City Sidewalks to select locations to be repaired - Completed	1/30/2003
Council approved contract extension - Completed	6/15/2003
Inspection of invoiced repairs - Completed	8/6/2004

Schedule Comments:

Financial Data

Total Project Budget:	\$2,435,000	Projected Deliverable Amount end F/Y:	\$175,000
Uncommitted Balance:	\$0	Actual Delivered Amount*:	\$51,689
FY 04-05 Deliverable Goal: Complete Construction			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4109	Street Light Pole Painting
----------------	------	----------------------------

Updated As Of	12/3/2004	Priority Ranking:	61
----------------------	-----------	--------------------------	----

Description

Paint traffic signal poles/framework at designated intersections. Completed project 7/29/04

Project Team

Project Manager:	Dennis Cuciz	Project Overview:	Dennis Cuciz
Inspector:	N/A	Project Support:	Thai Nguyen
Public Works:	Dennis Cuciz	Contractor:	Diaz Corporation
Designer:	N/A		

Status

Construction Percent Complete:	100%
---------------------------------------	------

Last Action Taken:	Council approval
---------------------------	------------------

Next Action:	
---------------------	--

Task Highlights:	This project has been completed and inspected as of August 2004.
-------------------------	--

Schedule

Phase:	Maintenance
---------------	-------------

Completion Date

Schedule Comments:

Financial Data

Projected Deliverable Amount end F/Y:	
--	--

Total Project Budget:	\$345,000
------------------------------	-----------

Uncommitted Balance:	\$0
-----------------------------	-----

Actual Delivered Amount*	\$95,253
---------------------------------	----------

FY 04-05 Deliverable Goal:

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4220	Traffic Signal Cabinet Replacement Program
----------------	------	--

Updated As Of	1/12/2005	Priority Ranking:	62
----------------------	-----------	--------------------------	----

Description

A recent traffic signal asset inventory identified the need to implement a signal cabinet replacement program due to the aging equipment used within these signal cabinets. That inventory identified more than 17 cabinets installed prior to 1984 with parts that can no longer be purchased or replaced directly. The more efficient manner of updating the City's obsolete equipment involves replacement of the cabinets. Replaced 5 cabinets in 03-04. Able / Weller, N.Milpitas / Midwick, Landess / Yellowstone, Milpitas / Beresford and Yellowstone / Westridge.

To proceed with replacing 5 more Traffic signal cabinets in fiscal year 2004-05.
 Installed S.Milpitas/Yosemite, Park Victoria/Yosemite.

Project Team

Project Manager:	Dennis Cuciz	Project Overview:	Jaime Rodriguez
Inspector:	P/W	Project Support:	Thai Nguyen
Public Works:	Dennis Cuciz	Contractor:	N/A
Designer:	N/A		

Status

Construction Percent Complete: 100%

Last Action Taken: Cabinets to be installed by City staff.

Next Action: 03-04 work is complete. Awaiting new funding next Fiscal Year.

Task

Ordered two more Traffic signal cabinets for replacment July 04

Highlights:

Schedule

Phase: Design

Completion Date

Ordered new cabinets for Abel and Weller - Completed	8/22/2003
Delivery of new traffic signal cabinets - Completed	11/30/2003
5 Cabinets to be installed by City staff - Completed	12/30/2003
Ordered two more Traffic signal cabinets for replacment - Completed	8/1/2004

Schedule Comments:

Financial Data

		Projected Deliverable Amount end F/Y:	\$40,000
Total Project Budget:	\$105,000		
Uncommitted Balance:	\$34,040	Actual Delivered Amount*	\$19,873

FY 04-05 Deliverable Goal: Replace 5 Cabinets

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4189	Traffic Signal Interconnect
----------------	------	-----------------------------

Updated As Of	1/21/2005	Priority Ranking:	63
----------------------	-----------	--------------------------	----

Description

This project provides for the design and installation of traffic signal interconnect cables used to remotely control and monitor signalized intersections through the Traffic Control Center. Recent deployments include South Milpitas Bl, Yosemite Dr, and McCarthy Bl.

Project Team

Project Manager:	Jaime Rodriguez	Project Overview:	Greg Armendariz
Inspector:	Shelton Sawyer	Project Support:	Thai Nguyen/Cliff Wong
Public Works:	Dennis Cuciz	Contractor:	N/A
Designer:	N/A		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Improved Signals: A) North Victoria Parkway and Dixon B) Ranch/McCarthy and Route 237 C) Bellow Drive, Barber, Barber Lande & Cypress Drive Updated Traffic Control Center Map
---------------------------	--

Task	Next Action: Bring additional Intersections on line to connect with the Traffic Control Center (Ongoing)
-------------	---

Highlights:	
--------------------	--

Schedule

Phase:	
---------------	--

Completion Date

Schedule Comments:

Financial Data

	Projected Deliverable Amount end F/Y:	\$30,000
Total Project Budget:	\$150,000	
Uncommitted Balance:	\$105,732	Actual Delivered Amount*: \$8,075
FY 04-05 Deliverable Goal: Complete Design		

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	6101	Venus Pump Station
----------------	------	--------------------

Updated As Of	1/31/2005	Priority Ranking:	64
----------------------	-----------	--------------------------	----

Description

Involves replacement of the two pumps by new in-kind pumps and upgrade the float system controls and PG&E pedestal at the Venus Lift Stations which is located at Capitol Ave./Venus Way in the Pines neighborhood. Other work includes miscellaneous electrical and plumbing improvements.

Project Team

Project Manager:	Marilyn Nickel	Project Overview:	Darryl Wong
Inspector:	TBD	Project Support:	Darryl Wong
Public Works:	Eddie Barbosa	Contractor:	
Designer:			

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Initiated field review. Swinerton Consulting has been assigned to oversee field review, schematic development, and installation
---------------------------	---

Task	Next Action: Complete field review and confirm individual pump capacity is 540 gallons per minute. Develop project scope.
-------------	--

Highlights:	
--------------------	--

Schedule

Phase:	Design
---------------	--------

Completion Date

Perform investigation to verify field conditions and equipment. Coordinate with operations staff.	2/28/2005
Develop plans and specifications (in-house).	6/30/2005
Receive bids.	8/11/2005
Award contract.	9/21/2005
Complete upgrades.	12/31/2005

Schedule Comments:

Financial Data

Total Project Budget:	\$52,000	Projected Deliverable Amount end F/Y:	\$45,000
Uncommitted Balance:	\$52,000	Actual Delivered Amount*:	
FY 04-05 Deliverable Goal: Replace Equipment			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4173	Audible Pedestrian Signal Installation
----------------	------	--

Updated As Of	1/21/2005	Priority Ranking:	65
----------------------	-----------	--------------------------	----

Description

Provides for the installation of audible pedestrian signal devices and ADA compliant pedestrian push buttons at signalized intersections throughout the City. These assist the visually impaired and aged community when crossing the street.

Project Team

Project Manager:	Jaime Rodriguez	Project Overview:	Greg Armendariz
Inspector:	Gerry Krize	Project Support:	Cliff Wong
Public Works:	Dennis Cuciz	Contractor:	N/A
Designer:	N/A		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Installation of audible ped signals at six intersections city wide.
---------------------------	---

Next Action:	
---------------------	--

Task Highlights:	
-------------------------	--

Schedule

Phase:	Design
---------------	--------

Completion Date

Install devices near light rail stations by P/W Staff	6/15/2004
---	-----------

Install 4 additional devices for this year. (On going)
--

Schedule Comments:

Financial Data

	Projected Deliverable Amount end F/Y:	\$35,000
Total Project Budget:	\$119,000	
Uncommitted Balance:	\$49,100	Actual Delivered Amount*: \$3,354

FY 04-05 Deliverable Goal: Equipment installation.

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	7099	Water Sample Station Improvement
----------------	------	----------------------------------

Updated As Of	1/31/2005	Priority Ranking:	66
----------------------	-----------	--------------------------	----

Description

Installation by City forces of risers and bibs to collect water test samples to eliminate use of on-site customer sample points.

Project Team

Project Manager:	Marilyn Nickel	Project Overview:	Darryl Wong
Inspector:	P/W	Project Support:	Doug De Vries
Public Works:	Steve Smith	Contractor:	N/A
Designer:	N/A		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Began base map showing locations of existing sample stations. Swinerton Consulting to assist with site schematic and installation.
---------------------------	--

Next Action:	Establish locations, develop priorities, and coordinate schedule with field staff.
---------------------	--

Task Highlights:	
-------------------------	--

Schedule

Phase:	Design/Construction
---------------	---------------------

	Completion Date
Identify locations, priorities, and schedule on layout sheet. Work with DOHS.	2/28/2005
Establish standard detail.	3/31/2005
Purchase equipment.	4/30/2005
Install priority sample stations (City staff to sequence thru 2006)	5/15/2005

Schedule Comments:

Financial Data

Total Project Budget:	\$26,000	Projected Deliverable Amount end F/Y:	\$15,000
Uncommitted Balance:	\$25,391	Actual Delivered Amount*:	\$0

FY 04-05 Deliverable Goal: Install Equipment

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	7058	Utility System Monitoring & Control Phase I & II (SCADA)
----------------	-------------	---

Updated As Of	1/13/2005	Priority Ranking:	67
----------------------	-----------	--------------------------	----

Description

Includes Phase I and Phase II work. Phase I involves the installation of a central "Supervisory Control and Data Acquisition System" (SCADA) to provide monitoring and control equipment for the City's water system facilities consisting of turnout stations, pumping stations, pressure reducing stations and wells, etc., as suggested in the 1981 Supervisory Center and Telemetry Study and recommended in the 1994 Water Master Plan. Phase II will provide monitoring for the sewer lift stations. Phase II includes monitoring for the storm water pump stations.

Project Team

Project Manager:	Steve Smith	Project Overview:	Blair King
Inspector:	P/W	Project Support:	Glen Campi/Eddie Barbosa
Public Works:	Steve Smith	Contractor:	N/A
Designer:	N/A		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Design Complete
---------------------------	-----------------

Next Action:	None
---------------------	------

Task Highlights:	RDA funding removed in FY 2003-04. Project on hold due to lack of funding for construction.
-------------------------	---

Schedule

Phase:	Design
---------------	--------

Completion Date

Schedule Comments:

Financial Data

Total Project Budget:	\$665,500	Projected Deliverable Amount end F/Y:	\$20,000
Uncommitted Balance:	\$497,792	Actual Delivered Amount*:	\$0
FY 04-05 Deliverable Goal: Updates			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	6102	Wet Weather Sewer Flow Monitoring
----------------	------	-----------------------------------

Updated As Of	1/31/2005	Priority Ranking:	68
----------------------	-----------	--------------------------	----

Description

Wet weather flow monitoring City-wide for sewer system to determine infiltration and model updates. Sewer manhole elevation at selected locations recommended in 2002 Sewer Master Plan to also be collected.

Project Team

Project Manager:	Marilyn Nickel	Project Overview:	Darryl Wong
Inspector:	TBD	Project Support:	Darryl Wong
Public Works:	Steve Smith	Contractor:	N/A
Designer:	RMC		

Status

Construction Percent Complete:	NA
---------------------------------------	----

Last Action Taken:	Consultant completed 2004 Sewer Master Plan Revision. Consultant completed tasks 1-6. Working on Task 7 (Tier 1 and Tier 2 development project review and review development impact fee options). Consultant has submitted draft document for review.
---------------------------	---

Next Action:	City to provide pump station impact fee. Consultant to incorporate and submit final document.
---------------------	---

Highlights:	Results will verify need for capital sewer capacity improvements.
--------------------	---

Schedule

Phase:	Pre-Design
---------------	------------

	Completion Date
Execute consultant agreement - Completed	10/21/2003
Consultant to deploy wet weather monitoring devices - Completed	12/1/2003
Consultant to collect manhole invert data - Completed	3/31/2004
Consultant to analyze wet weather flow data, invert data, update model, and provide draft list of capital improvement projects - Completed	5/31/2004
City to review draft results - Completed	6/20/2004
Consultant to finalize 2004 Sewer Master Plan revision - Completed	8/30/2004
Council approved amendment #5 for Tier 1 and 2 projects and review development impact fee options - Completed	9/7/2004
Consultant to finalize Tier 1 and 2 project docume	3/31/2005

Schedule Comments:

Financial Data

Total Project Budget:	\$111,690	Projected Deliverable Amount end F/Y:	\$90,000
Uncommitted Balance:	\$2,394	Actual Delivered Amount*:	\$26,419

FY 04-05 Deliverable Goal: Complete study with recommendations.

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4158	Utility Undergrounding
----------------	------	------------------------

Updated As Of	2/1/2005	Priority Ranking:	69
----------------------	----------	--------------------------	----

Description

This project provides for the planning and preliminary engineering of the undergrounding of overhead utility lines. Construction is funded and administered by PG&E under the Rule 20A Program. (Approximately \$1.5million currently available). City staff and consultant time for preparing documents, coordinating, supporting, and inspecting the Undergrounding is covered by the project funds.

Project Team

Project Manager:	Doug DeVries	Project Overview:	Greg Armendariz
Inspector:	TBD	Project Support:	TBD
Public Works:	Steve Smith	Contractor:	N/A
Designer:			

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Initiated utility undergrounding needs for North Main St.
---------------------------	---

Next Action:	Review utility undergrounding needs for Abel St. Improvements
---------------------	---

Task Highlights:	
-------------------------	--

Schedule

Phase:	Pre-Design
---------------	------------

Completion Date

Determine priorities for next project (Abel St. Improvements) consistent with Mid-Town	12/15/2004
--	------------

Schedule Comments:

Financial Data

Total Project Budget:	\$227,521	Projected Deliverable Amount end F/Y:	\$8,000
Uncommitted Balance:	\$9,201	Actual Delivered Amount*:	\$0
FY 04-05 Deliverable Goal: PG&E Coordination			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	5071	Bobby Sox Field Improvements
----------------	------	------------------------------

Updated As Of	1/25/2005	Priority Ranking:	70
----------------------	-----------	--------------------------	----

Description

Design and construction of 3 concrete pads and electrical service to these pads. One of the pads is for a storage shed and the other two pads are for batting cages. This project will also provide for installation of scoreboards for the Bobby Sox fields.

Project Team

Project Manager:	Doug De Vries	Project Overview:	Greg Armendariz
Inspector:	Nancy Mendizabal	Project Support:	DucoJan Pilot
Public Works:	Craig Wisneski	Contractor:	TBD
Designer:	TBD		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Project Scoped
---------------------------	----------------

Next Action:	Meet with project team to determine schedule.
---------------------	---

Task Highlights:	
-------------------------	--

Schedule

Phase:	Design
---------------	--------

Completion Date

Schedule Comments:

Financial Data

Total Project Budget:	\$75,000
------------------------------	----------

Projected Deliverable Amount end F/Y:	
--	--

Uncommitted Balance:	\$73,167
-----------------------------	----------

Actual Delivered Amount*:	
----------------------------------	--

FY 04-05 Deliverable Goal:

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8135	Miscellaneous City Buildings Improvements
----------------	-------------	--

Updated As Of	1/13/2005	Priority Ranking:	71
----------------------	-----------	--------------------------	----

Description

On-going minor modifications and improvements to electrical, plumbing, and structural systems in City buildings, including: Community Center, Senior Center, Sports Center, Police Department, Public Works, and Library. Additional funds projected through 06-07 (\$50k in 03-04 through 06-07).

Project Team

Project Manager:	Jorge Bermudez	Project Overview:	Greg Armendariz
Inspector:	Shelton Sawyer	Project Support:	
Public Works:	Eddie Loreda	Contractor:	N/A
Designer:	N/A		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Instal automatic closure on front door at Cracolice - Completed
---------------------------	---

Next Action:	Obtain quote for Repairs on westerly outside wall.
---------------------	--

Task Highlights:	Investigate repair of suspended ceiling
-------------------------	---

Schedule

Phase:	Design/Construction
---------------	---------------------

	Completion Date
Relocate door and install automatic closure on front door. To be completed with Kitchen improvement project.	12/10/2004
Perform minor repairs to roof around condensate lines	12/15/2004
Repairs needed on Westernly Outside wall to prevent water intrusion to building.	1/16/2005
Fumigate entire building to remove Termite found on Western and South walls of the building.	1/30/2005
Repair or replace suspended ceiling	

Schedule Comments:

Financial Data

Total Project Budget:	\$552,866	Projected Deliverable Amount end F/Y:	\$200,000
Uncommitted Balance:	\$186,060	Actual Delivered Amount*:	\$17,656

FY 04-05 Deliverable Goal: Complete Various Improvements

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	7050	Cathodic Protection
----------------	------	---------------------

Updated As Of	2/8/2005	Priority Ranking:	72
----------------------	----------	--------------------------	----

Description

Project includes protection from corrosion of metal components of the water and wastewater system. Facilities are located throughout the City.

Project Team

Project Manager:	Joe Ezeokeke	Project Overview:	Doug DeVries
Inspector:	Don Ayres	Project Support:	Marilyn Nickel
Public Works:	Steve Smith	Contractor:	Ranger Pipelines, Inc
Designer:	Villallobos & Associates		

Status

Construction Percent Complete:	100%
---------------------------------------	------

Last Action Taken:	Preparation of "Record Drawings" by staff City Staff Training by the Consultant
---------------------------	--

Next Action:	Final Acceptance
---------------------	------------------

Task Highlights:	
-------------------------	--

Schedule

Phase:	Construction
---------------	--------------

	Completion Date
Install New Test stations, and Magnesium Anodes - Completed	10/15/2003
Replace Test Boards - Completed	10/31/2003
Install Insulating Flanges - Completed	10/31/2003
Perform Continuity Test - Completed	11/15/2003
Punch List Items, review field markup drawings - Completed	12/29/2003
Project Completion - Completed	12/31/2003
Initial Acceptance - Completed	4/6/2004
Prepare Record Drawings - Completed	5/28/2004
Staff Training by the Consultant - Completed	8/10/2004
Final Acceptance	4/5/2005

Schedule Comments:

Financial Data

Total Project Budget:	\$1,866,300	Projected Deliverable Amount end F/Y:	\$10,000
Uncommitted Balance:	\$165,653	Actual Delivered Amount*:	\$20,397
FY 04-05 Deliverable Goal: Close out			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4213	Alt. Alignment Study Ped/Bicycle Overcrossing
----------------	------	---

Updated As Of	1/20/2005	Priority Ranking:	73
----------------------	-----------	--------------------------	----

Description

Alternative alignment study, the environmental clearance and the preliminary conceptual design phases for a pedestrian and bicycle overcrossing of the Union Pacific Railroad tracks.

Project Team

Project Manager:	Scott Kelsey	Project Overview:	Mike McNeely
Inspector:	TBD	Project Support:	Matt Lee
Public Works:	Dennis Cuciz	Contractor:	N/A
Designer:	Sandis Humber Jones		

Status	Construction Percent Complete:	TBD
---------------	---------------------------------------	-----

Last Action Taken:	Comments to the Alternatives Analysis Report have been submitted to designer. Environmental Process is continuing. Environmental Technical studies are almost complete. Drafts have been submitted to the City for review on most of the Technical Studies.
---------------------------	---

Task	Next Action:	Finalize Alternatives Analysis Report. Finalize Environmental Technical Studies. Complete Environmental Document and conduct public meeting in early spring 05.
-------------	---------------------	---

Highlights:	
--------------------	--

Schedule	Phase:	Study
-----------------	---------------	-------

	Completion Date
Complete Draft Feasibility Report - Completed	9/15/2004
Council Approval of Consultant EIR Contract - Completed	9/21/2004
Complete Environmental Technical Studies	2/1/2005
Complete Draft Environmental Document	4/1/2005
Conduct Public Meetings	5/1/2005
Complete Environmental Analysis	7/1/2005
Design Start	8/1/2005
Construction Start	9/1/2006
Construction Complete	5/1/2007
Initial Acceptance	7/17/2007

Schedule Comments:

Financial Data

Total Project Budget:	\$562,500	Projected Deliverable Amount end F/Y:	\$100,000
Uncommitted Balance:	\$239,322	Actual Delivered Amount*	\$9,864
FY 04-05 Deliverable Goal: Complete initial study			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8110	New Permits System
----------------	------	--------------------

Updated As Of	1/14/2005	Priority Ranking:	N/A
----------------------	-----------	--------------------------	-----

Description

The goal of this project is to replace the existing interim permitting system with a new state-of-the-art permitting system which is fully Y2K complaint and supports the goals of the Joint Venture Silicon Valley (JV:SV) Smart Permitting effort. JV:SV Smart Permitting's goals include streamlining the permitting process as well as digital submission (utilizing the Internet) of building permits and plans.

Project Team

Project Manager:	Terry Medina	Project Overview:	Bill Marion
Inspector:	N/A	Project Support:	Keyvan Irannejad
Public Works:	N/A	Contractor:	N/A
Designer:	N/A		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Continued programming necessary for the implementation of the new C3 Engineering process using PTWin. Met with Building Department staff to discuss the development of an On-Line Permit Request System.
---------------------------	---

Task	Next Action: Prepare Conceptual Designs for a new Building Division website and On-Line Permit Request System. Meet with other local agencies to determine the processes they use to respond to customer inquiries. This information will be used as the basis for expanding the amount of services provided by the City of Milpitas Building Division.
-------------	---

Highlights:	
--------------------	--

Schedule

Phase:	IS
---------------	----

Completion Date

Schedule Comments:	Project is on schedule and within proposed budget for FY 2004/05. Project budget was reduced for FY 2003/04 and will be completed using the current fund balance.
---------------------------	---

Financial Data

Total Project Budget:	\$731,344	Projected Deliverable Amount end F/Y:	\$244,963
Uncommitted Balance:	\$16,938	Actual Delivered Amount*:	\$38,960
FY 04-05 Deliverable Goal:			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	7066	Miscellaneous Minor Water Projects
----------------	------	------------------------------------

Updated As Of	1/31/2005	Priority Ranking:	N/A
----------------------	-----------	--------------------------	-----

Description

On-going project. Analysis and implementation of various unbudgeted water projects which arise during the year. This project also provides for on-going modifications and improvements to existing water system based on operational needs.

Project Team

Project Manager:	Darryl Wong	Project Overview:	Greg Armendariz
Inspector:	N/A	Project Support:	Marilyn Nickel
Public Works:	Steve Smith	Contractor:	N/A
Designer:	N/A		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Peer review for hillside tank corrosion is completed. Valley floor tank cleaning was completed in January and February.
---------------------------	---

Next Action:	No further action planned at this time.
---------------------	---

Task Highlights:	
-------------------------	--

Schedule

Phase:	
---------------	--

	Completion Date
Complete the scope of work and create bidders list - Completed	8/29/2003
Purchasing to issue RFPs in early September - Completed	8/29/2003
Open bids, evaluate and check references in late September - Completed	9/30/2003
Council to award contract in October - Completed	10/7/2003
Complete valley floor tank cleaning - Completed	2/27/2004

Schedule Comments:

Financial Data

	Projected Deliverable Amount end F/Y:	\$55,000
Total Project Budget:	\$145,000	
Uncommitted Balance:	\$45,187	Actual Delivered Amount*: \$6,442
FY 04-05 Deliverable Goal: Minor Improvements		

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8131	Information Management
----------------	-------------	-------------------------------

Updated As Of	1/14/2005	Priority Ranking:	N/A
----------------------	-----------	--------------------------	-----

Description

Implement a document management and imaging system within the City. The implemented document management system will allow City staff to comprehensively store, locate and manage all City related information through the use of imaging, optical character recognition (OCR), database, and workflow technologies. The project also includes web based interfaces, data warehousing and a City wide printing study.

Project Team

Project Manager:	Terry Medina	Project Overview:	Bill Marion
Inspector:	N/A	Project Support:	City Departments
Public Works:	N/A	Contractor:	Various
Designer:	Various		

Status	Construction Percent Complete:
---------------	---------------------------------------

Last Action Taken:	Created an On-Line access to "non-confidential" City data (via document imaging) for the Internet. This information will include access to Building, City Clerk, Engineering, Finance, Fire and Planning documents. Began testing the application prior to moving to a live production status.
---------------------------	--

Task	Next Action: Complete the Public access project to "non-confidential" City data (via document imaging) using the internet.
-------------	---

Highlights:	
--------------------	--

Schedule	Phase: IS
-----------------	------------------

Completion Date

Schedule Comments:	Project is on schedule and within proposed budget for FY 2004/05.
---------------------------	---

Financial Data

	Projected Deliverable Amount end F/Y:	\$140,000
Total Project Budget:	\$700,000	
Uncommitted Balance:	\$236,845	Actual Delivered Amount*: \$34,934
FY 04-05 Deliverable Goal: Document Imaging		

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8107	Finance System
----------------	------	----------------

Updated As Of	12/31/2004	Priority Ranking:	N/A
----------------------	------------	--------------------------	-----

Description

Continuation of the project for the implementation of the Cayenta Finance System including the following modules: Budget Expenditures, Revenue, General Ledger, Accounts Payable and Purchase Order, Cash Management, Payroll and Personnel, Utility Billing, Time Capture, Job Costing and integration of E-Commerce with the Finance System.

Project Team

Project Manager:	Jane Corpus	Project Overview:	Emma Karlen
Inspector:	N/A	Project Support:	Mike Luu
Public Works:	Terry Medina	Contractor:	N/A
Designer:	Cayenta		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Successfully implemented a new patch level in version 7.2.0
---------------------------	---

Next Action:	
---------------------	--

Task Highlights:	Project went live in July, 2004
-------------------------	---------------------------------

Schedule

Phase:	Wrap-up
---------------	---------

Completion Date

Schedule Comments:

Financial Data

Total Project Budget:	\$3,056,500	Projected Deliverable Amount end F/Y:	\$150,000
Uncommitted Balance:	\$192,491	Actual Delivered Amount*:	\$70,213
FY 04-05 Deliverable Goal: New Module			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	3389	Expanded Public Safety Technology
----------------	-------------	--

Updated As Of	1/14/2005	Priority Ranking:	N/A
----------------------	-----------	--------------------------	-----

Description

This project replaces the existing Computer-Aided Dispatch (CAD) system, Police Records Management System (RMS), Mobile Computer Terminal (MCT) systems and the Fire Records Management System(RMS). In addition, a Digital Photography lab will be created and the Communications Console Controls will be replaced in the Dispatch Center. This project also funds the acquisition of 5 thermal cameras, a security camera system and a portable weather system to aid the Fire Department in the protection and preservation of life.

Project Team

Project Manager:	Terry Medina	Project Overview:	Bill Marion
Inspector:	N/A	Project Support:	Dave Rosetto/Bobby Dixon
Public Works:	N/A	Contractor:	N/A
Designer:	N/A		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	All of the mobile computers have been installed in the Fire vehicles and the application is ready for deployment. Testing continues on the new CAD system and all interfaces.
---------------------------	---

Next Action:	Complete testing the core CAD system and all interfaces.
---------------------	--

Task Highlights:	Based upon current information the project can be completed within the required timeframe to meet the requirements of being able to pinpoint the location of cellular 911 calls.
-------------------------	--

Schedule

Phase:	IS
---------------	----

Completion Date

Schedule Comments:	Project is on schedule and within proposed budget for FY 2004/05
---------------------------	--

Financial Data

	Projected Deliverable Amount end F/Y:	\$200,000
Total Project Budget:	\$3,471,014	
Uncommitted Balance:	\$359,300	Actual Delivered Amount*: \$285,150
FY 04-05 Deliverable Goal: Install CAD System		

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	6057	Miscellaneous Minor Sewer Projects
----------------	------	------------------------------------

Updated As Of	1/31/2005	Priority Ranking:	N/A
----------------------	-----------	--------------------------	-----

Description

Ongoing analysis, engineering and implementation of various unbudgeted modifications and improvements to the existing sewer system which arise during the year.

Project Team

Project Manager:	Marilyn Nickel	Project Overview:	Greg Armendariz
Inspector:	TBD	Project Support:	Marilyn Nickel
Public Works:	Steve Smith	Contractor:	N/A
Designer:	TBD		

Status

Construction Percent Complete:	N/A
---------------------------------------	-----

Last Action Taken:	Completed repair of road settlement above line on McCarthy Blvd in July 2003.
---------------------------	---

Task	Next Action: Update sewer basin map. As needed minor repairs of utility system. Perform hydraulic model analysis on relocation of existing 30 inch sanitary sewer pipe.
-------------	--

Highlights:	
--------------------	--

Schedule

Phase:	As needed.
---------------	------------

	Completion Date
Council to approve purchase order - Completed	9/7/2004
Consultant to prepare draft sewer basin map - Completed	12/31/2004
City staff to review map and provide comments - Completed	1/31/2005
Consultant to submit final sewer basin map - Completed	2/15/2005
Consultant to perform sewer modeling for relocation of existing 30 inch sewer	3/31/2005

Schedule Comments:

Financial Data

Total Project Budget:	\$393,000	Projected Deliverable Amount end F/Y:	\$30,000
Uncommitted Balance:	\$11,605	Actual Delivered Amount*	\$9,097
FY 04-05 Deliverable Goal: Minor Improvents			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	8093	Telecommunications Infrastructure
----------------	------	-----------------------------------

Updated As Of	1/14/2005	Priority Ranking:	N/A
----------------------	-----------	--------------------------	-----

Description

This project provides for the design and installation of a City wide telecommunications network. This project will also include the upgrade of the City's radio system infrastructure.

Project Team

Project Manager:	Terry Medina	Project Overview:	Bill Marion
Inspector:	N/A	Project Support:	City Dept./Contractors
Public Works:	N/A	Contractor:	N/A
Designer:	Various		

Status	Construction Percent Complete:
---------------	---------------------------------------

Last Action Taken:	Completed the fusion link between Fire Station 1 and City Hall providing a redundant path for both voice and data across the City's Fiber Optic Ring.
---------------------------	---

Task	<p>Next Action: Convert the phone lines at the Temporary Senior Center from the current T1 lines to the City's Fiber Optic Network. Convert the phone lines at Fire Station 2 from the current T1 lines to the City's Fiber Optic Network. These actions will eliminate the monthly charges T1 phone line charges currently being incurred at the Temporary Senior Center and Fire Station 2.</p> <p>Complete the wireless bridge between the Crowne Plaza Hotel and the McCarthy Ranch Pump Station.</p>
-------------	--

Highlights:	Telecommunications Projects continue to be on target and within budget.
--------------------	---

Schedule	Phase: IS
-----------------	------------------

Completion Date

Schedule Comments:	Projects are on schedule and within proposed budget for FY 2004/05
---------------------------	--

Financial Data

	Projected Deliverable Amount end F/Y:	\$400,000
Total Project Budget:	\$4,502,437	
Uncommitted Balance:	\$555,996	Actual Delivered Amount*: \$173,721
FY 04-05 Deliverable Goal: Acquire Equipment		

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4024	Miscellaneous Minor Traffic Projects
----------------	------	--------------------------------------

Updated As Of	1/21/2005	Priority Ranking:	N/A
----------------------	-----------	--------------------------	-----

Description

Accommodates unanticipated traffic studies and improvements in response to neighborhood traffic concerns. Typically, traffic improvements recommended in cooperation with the residents are presented to the City Council for approval and funding.

Project Team

Project Manager:	Jaime Rodriguez	Project Overview:	Greg Armendariz
Inspector:	N/A	Project Support:	Cliff Wong
Public Works:	Dennis Cuciz	Contractor:	N/A
Designer:	N/A		

Status

Construction Percent Complete:	0%
---------------------------------------	----

Last Action Taken:	Whenever neighborhoods petition City for traffic calming devices to slow down speeding. (On - going)
---------------------------	--

Next Action:	
---------------------	--

Task Highlights:	
-------------------------	--

Schedule

Phase:	N/A
---------------	-----

Completion Date

Schedule Comments:

Financial Data

	Projected Deliverable Amount end F/Y:	\$10,000
Total Project Budget:	\$531,000	
Uncommitted Balance:	\$20,605	Actual Delivered Amount*: \$444
FY 04-05 Deliverable Goal: Minor Improvements		

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	3371	Miscellaneous Minor Storm Drain Projects
----------------	------	--

Updated As Of	2/8/2005	Priority Ranking:	N/A
----------------------	----------	--------------------------	-----

Description

This project involves the ongoing analysis and implementation of various minor modifications and improvements to the existing storm drain system. This project may include improvements to pump stations.

Project Team

Project Manager:	Joe Ezeokeke	Project Overview:	Greg Armendariz
Inspector:	TBD	Project Support:	Robert Wang
Public Works:	Steve Smith	Contractor:	N/A
Designer:	N/A		

Status

Construction Percent Complete:	N/A
---------------------------------------	-----

Last Action Taken:	
---------------------------	--

Next Action:	No actions required at this time.
---------------------	-----------------------------------

Task Highlights:	Potential Additional Project: May receive request from Santa Clara Valley Water District for cost sharing of Berryessa Creek repair north of Montague Expressway.
-------------------------	---

Schedule

Phase:	N/A
---------------	-----

Completion Date

Schedule Comments:	Minor projects completed on an "as needed" basis.
---------------------------	---

Financial Data

	Projected Deliverable Amount end F/Y:	\$10,000	
Total Project Budget:	\$445,000		
Uncommitted Balance:	\$21,939	Actual Delivered Amount*	\$2,886
FY 04-05 Deliverable Goal: Minor projects			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Project	4167	Traffic Signal Modifications
----------------	------	------------------------------

Updated As Of	1/21/2005	Priority Ranking:	N/A
----------------------	-----------	--------------------------	-----

Description

Upgrades to individual traffic signals. This project funded the purchase and installation of 27 battery backup units at priority intersections. The City's conversion from green and red incandescent lamps to energy efficient Light Emitting Diode (LEDs) was also accomplished. Also provides for needed on-call modifications and consultant support.

Project Team

Project Manager:	Jaime Rodriguez	Project Overview:	Greg Armendariz
Inspector:	N/A	Project Support:	Cliff Wong/Thai Nguyen
Public Works:	Dennis Cuciz	Contractor:	N/A
Designer:	N/A		

Status

Construction Percent Complete:	
---------------------------------------	--

Last Action Taken:	Purchased and installed yellow LEDs based on Council approval of 10/7/03.
---------------------------	---

Next Action:	
---------------------	--

Task Highlights:	
-------------------------	--

Schedule

Phase:	Design
---------------	--------

	Completion Date
Install Signal Heads at McCarthy Ranch - Completed	4/30/2004
Install interconnect, from Hillview to N. Park Victoria - Completed	5/30/2004
Upgrade McCarthy (Bellew Signal Heads) signals - Completed	5/30/2004
Upgrade and Replace damaged cameras at Calaveras/Milpitas - Completed	9/15/2004

Schedule Comments:

Financial Data

Total Project Budget:	\$585,800	Projected Deliverable Amount end F/Y:	\$90,000
Uncommitted Balance:	\$84,252	Actual Delivered Amount*:	\$37,713
FY 04-05 Deliverable Goal: Complete Construction			

* "Actual Delivered Amount as of 11/30/04" includes expenses and encumbrances.

Index To Project Detail Pages Alphabetical By Project Name

Project Name	Project Number	Page Number
Abbott Avenue Storm Drain Improvements	4224	58
Abbott Pump Replacement	3391	45
Abel Street Midtown Improvements	8157	29
Alt. Alignment Study Ped/Bicycle Overcrossing	4213	81
Alviso Adobe Renovation	5055	39
Annual Sidewalk Replacement	4067	68
Annual Street Resurfacing Project 2005	4223	18
Art-In-Your Park Coordination	5079	62
Athletic Court Rehabilitation - 2005	5069	37
Audible Pedestrian Signal Installation	4173	73
Backflow Device Installation	4203	55
Ball Park Fence Field Extension	5064	64
Bart Extension Coordination and Planning	8164	31
Berryessa Creek Trail, Reach 3	5074	12
Berryessa Pump Station Improvements	8138	44
Bobby Sox Field Improvements	5071	78
Calaveras Blvd. R/R Overcrossing Landscaping	4202	33
Calaveras/Abel Dual Left turn Lane	8155	50
Cathodic Protection	7050	80
City Gateway Identification Signs	8137	49
City Reservoir Evaluation & Upgrades	7091	61
Community Center Renovation	8102	38
Coyote Creek Trail Reach 1	4206	32
Curtis Ave Improvements	8168	19
Expanded Public Safety Technology	3389	86
Finance System	8107	85
Gibraltar Reservoir and Pump Station	7101	46
Great Mall Pkwy I-880 to Montag. Expwy/Medians Landscape&Irrig.	4133	59
Great Mall/I-880 Capacity Improvements	4178	15
Hall Park Walkway Improvements	5058	17
Hetch-Hetchy R/W Landscape Renovation	5053	35
Hillside Water System Improvements	7083	20
Hwy 237/I880 Interchange (By VTA)	4170	11
Information Management	8131	83
Interim Senior Center	8151	10
Library Design	8162	22

Index To Project Detail Pages Alphabetical By Project Name

Project Name	Project Number	Page Number
Library Utilities Improvements	8153	24
Los Coches Water Valve Replacement	7084	43
Main SPS Site Improvements	6079	9
Main Street Midtown Improvements	8165	30
Main Street Precise Plan & Streetscape Study	8152	23
Main/Great Mall Dr. Sewer Replacement	8167	60
Marylinn Drive Sidewalk Extension	4222	21
Midtown East & West Parking Garage Design	8161	25
Midtown Parking Garage Appraisals	8154	28
Milpitas Library PreDesign	3394	26
Miscellaneous City Buildings Improvements	8135	79
Miscellaneous Minor Sewer Projects	6057	87
Miscellaneous Minor Storm Drain Projects	3371	90
Miscellaneous Minor Traffic Projects	4024	89
Miscellaneous Minor Water Projects	7066	84
Montague Expwy. Widening at Great Mall Parkway, Phase 1 & 2	4179	52
New Permits System	8110	82
Oakcreek Pump Station Engine Replacement	8140	41
Park Renovation Plan (Park Capital Rehabilitation)	5010	65
Pressure Reducing Valve Replacement	7070	57
Public Works Yard Parking Lot Expansion	8083	67
Recycled In Kind Services	6082	56
Right Turn Lane at Abel/Calaveras	4186	13
S. Park Victoria Drive Pavement Rehabilitation, Phase 1 & 2	4225	34
Senior Center Renovation	8134	48
Senior Housing Project	8103	27
Sewer Deficiency & Structural Correction Program	6073	42
Singley Area Street Rehabilitation Phase 3	4200P3	16
South Milpitas Water Line Replacement	7098	47
Sports Center Large Gym Improvements	8160	36
Sports Center Master Plan Improvements: Phase 1	8149	40
Sports Center Underwater Pool Lighting	8163	51
Storm Water Pump Station Improvement	8106	63
Street Light Pole Painting	4109	69
Streetscape Master Plan	4201	66
Telecommunications Infrastructure	8093	88
Traffic Signal Cabinet Replacement Program	4220	70

Index To Project Detail Pages Alphabetical By Project Name

Project Name	Project Number	Page Number
Traffic Signal Interconnect	4189	71
Traffic Signal Modifications	4167	91
Utility System Monitoring & Control Phase I & II (SCADA)	7058	75
Utility Undergrounding	4158	77
Venus Pump Station	6101	72
Water Sample Station Improvement	7099	74
Water System Air Relief Valve Modifications	7086	14
Water System Seismic Improvements	7100	53
Well Upgrade Program Phases 2	7076P2	54
Wet Weather Sewer Flow Monitoring	6102	76

Index To Project Detail Pages By Project Number

Project Number	Project Name	Page Number
3371	Miscellaneous Minor Storm Drain Projects	90
3389	Expanded Public Safety Technology	86
3391	Abbott Pump Replacement	45
3394	Milpitas Library PreDesign	26
4024	Miscellaneous Minor Traffic Projects	89
4067	Annual Sidewalk Replacement	68
4109	Street Light Pole Painting	69
4133	Great Mall Pkwy I-880 to Montag. Expwy/Medians Landscape&Irrig.	59
4158	Utility Undergrounding	77
4167	Traffic Signal Modifications	91
4170	Hwy 237/I880 Interchange (By VTA)	11
4173	Audible Pedestrian Signal Installation	73
4178	Great Mall/I-880 Capacity Improvements	15
4179	Montague Expwy. Widening at Great Mall Parkway, Phase 1 & 2	52
4186	Right Turn Lane at Abel/Calaveras	13
4189	Traffic Signal Interconnect	71
4200P3	Singley Area Street Rehabilitation Phase 3	16
4201	Streetscape Master Plan	66
4202	Calaveras Blvd. R/R Overcrossing Landscaping	33
4203	Backflow Device Installation	55
4206	Coyote Creek Trail Reach 1	32
4213	Alt. Alignment Study Ped/Bicycle Overcrossing	81
4220	Traffic Signal Cabinet Replacement Program	70
4222	Marylinn Drive Sidewalk Extension	21
4223	Annual Street Resurfacing Project 2005	18
4224	Abbott Avenue Storm Drain Improvements	58
4225	S. Park Victoria Drive Pavement Rehabilitation, Phase 1 & 2	34
5010	Park Renovation Plan (Park Capital Rehabilitation)	65

Index To Project Detail Pages By Project Number

Project Number	Project Name	Page Number
5053	Hetch-Hetchy R/W Landscape Renovation	35
5055	Alviso Adobe Renovation	39
5058	Hall Park Walkway Improvements	17
5064	Ball Park Fence Field Extension	64
5069	Athletic Court Rehabilitation - 2005	37
5071	Bobby Sox Field Improvements	78
5074	Berryessa Creek Trail, Reach 3	12
5079	Art-In-Your Park Coordination	62
6057	Miscellaneous Minor Sewer Projects	87
6073	Sewer Deficiency & Structural Correction Program	42
6079	Main SPS Site Improvements	9
6082	Recycled In Kind Services	56
6101	Venus Pump Station	72
6102	Wet Weather Sewer Flow Monitoring	76
7050	Cathodic Protection	80
7058	Utility System Monitoring & Control Phase I & II (SCADA)	75
7066	Miscellaneous Minor Water Projects	84
7070	Pressure Reducing Valve Replacement	57
7076P2	Well Upgrade Program Phases 2	54
7083	Hillside Water System Improvements	20
7084	Los Coches Water Valve Replacement	43
7086	Water System Air Relief Valve Modifications	14
7091	City Reservoir Evaluation & Upgrades	61
7098	South Milpitas Water Line Replacement	47
7099	Water Sample Station Improvement	74
7100	Water System Seismic Improvements	53
7101	Gibraltar Reservoir and Pump Station	46
8083	Public Works Yard Parking Lot Expansion	67
8093	Telecommunications Infrastructure	88
8102	Community Center Renovation	38

Index To Project Detail Pages By Project Number

Project Number	Project Name	Page Number
8103	Senior Housing Project	27
8106	Storm Water Pump Station Improvement	63
8107	Finance System	85
8110	New Permits System	82
8131	Information Management	83
8134	Senior Center Renovation	48
8135	Miscellaneous City Buildings Improvements	79
8137	City Gateway Identification Signs	49
8138	Berryessa Pump Station Improvements	44
8140	Oakcreek Pump Station Engine Replacement	41
8149	Sports Center Master Plan Improvements: Phase 1	40
8151	Interim Senior Center	10
8152	Main Street Precise Plan & Streetscape Study	23
8153	Library Utilities Improvements	24
8154	Midtown Parking Garage Appraisals	28
8155	Calaveras/Abel Dual Left turn Lane	50
8157	Abel Street Midtown Improvements	29
8160	Sports Center Large Gym Improvements	36
8161	Midtown East & West Parking Garage Design	25
8162	Library Design	22
8163	Sports Center Underwater Pool Lighting	51
8164	Bart Extension Coordination and Planning	31
8165	Main Street Midtown Improvements	30
8167	Main/Great Mall Dr. Sewer Replacement	60
8168	Curtis Ave Improvements	19